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United States Senate
COMMITTEE ON
RULES AND ADMINISTRATION
WASHINGTON, D.C. 20510

March 8, 1982

The Honorable Pete V. Domenici
Chairman, Committee on the Budget
United States Senate
Washington, D.C. 20510

Dear Pete:

Forwarded with this letter are the views and estimates of the Committee on Rules and Administration regarding the fiscal year 1983 budget, as required by section 301(c) of the Congressional Budget Act of 1974. Your letter of February 8, 1982, suggested that committees focus on major programs. Consequently, the programs under the jurisdiction of this committee are grouped into six major program categories and one "other" category. Account level details and comparisons of the committee's recommendations to the President's are also included.

I hope these views and estimates will be helpful to the Committee on the Budget during its deliberations on the budget resolutions. If there are any questions, we will be happy to try to answer them.

Sincerely,

Wendell H. Ford
Ranking Minority Member

Charles McC. Mathias, Jr.
Chairman

5682-2

SENATE COMMITTEE ON RULES AND ADMINISTRATION
NARRATIVE STATEMENT ON SPENDING REQUIREMENTS
FISCAL YEAR 1983

INTRODUCTION

Activities within the jurisdiction of the Committee on Rules and Administration are grouped into the following seven programs:

(1) legislative operations;
(2) operation and maintenance of a national museum, art galleries, centers for the performing arts, and centers for scientific research;
(3) printing, binding, and distribution of government documents;
(4) books for blind and physically handicapped persons;
(5) public financing of election campaigns and voter assistance;
(6) copyright protection for published and unpublished works; and
(7) other.

Each program is discussed below. Table A, attached, lists the Committee's estimates for the seven programs. Table B provides budget account detail for Table A. Accounts under the direct spending jurisdiction of the Committee are noteu in Table B, and separately listed in Table C. In virtually all cases, the Committee used the "current law" estimates of the Congressional Budget Office as a baseline. Comparisons between the amounts set forth in the President's budget transmittal, the Committee's baseline estimates, and the Committee's recommendations are set forth below. Similar comparisons are included in the discussion of each program, together with explanations of differences between the Committee's baseline estimates and recommendations. Comparisons between the President's estimates, the Committee's baseline estimates, and the Committee's recommendations are set forth at program level in Table D and at account level in Table E. Accounts with changes from the baseline are set forth in Table F.

	(Dollars in Thousands)				
	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
Budget authority					
President's Budget	1,488,131	1,557,193	1,513,166	1,573,222	1,573,688
Committee's Baseline	1,323,660	1,363,586	1,336,441	1,375,676	1,342,936
Committee's Recommendations	1,364,300	1,364,896	1,337,871	1,377,306	1,344,746
Outlays					
President's Budget	1,407,947	1,593,729	1,481,125	1,500,273	1,503,879
Committee's Baseline	1,242,042	1,412,252	1,248,158	1,275,340	1,254,685
Committee's Recommendations	1,254,793	1,428,562	1,266,088	1,276,970	1,256,495

1. LEGISLATIVE OPERATIONS

This program encompass the activities, facilities, and other means which support the deliberation and resolution of national public policy issues by the Congress of the United States. It includes the informational, analytical, and investigative support required by the Congress to carry out its responsibilities.

Expenditures for legislative operations have grown substantially during the past decade. Both this year and last the Committee has achieved reductions in the operating levels of committees funded through Senate resolutions and believes that comparable reductions can be made in joint committees and in legislative staff agencies by limiting spending to the current law level. Except as noted below, the Committee recommends that the other support activities of the Congress also be held to the current law level.

	(Dollars in Thousands)				
	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
Budget authority					
President's Budget-*	1,089,345	1,180,020	1,117,161	1,166,548	1,156,776
Committee's Baseline	988,287	1,024,811	993,258	1,031,611	997,915
Committee's Recommendations	991,537	1,025,111	993,558	1,031,911	998,215
Outlays					
President's Budget-*	1,081,184	1,107,289	1,103,057	1,140,406	1,131,016
Committee's Baseline	942,728	972,048	938,263	972,806	949,343
Committee's Recommendations	945,978	972,348	938,563	973,106	949,643

*-Amounts forwarded by Legislative Branch entities for incorporation in budget documents are included without revision by the President.

Explanation of differences between baseline and recommendations

1. Televising Senate floor proceedings.--Televising floor proceedings in the Senate will cost $3 million in fiscal year 1983 for equipment, plus operating expenses for six months. Operating expenses are estimated at $300 thousand per year. Costs in 1984 through 1987 will be $300 thousand per year. This matter is pending on the floor of the Senate and the amounts are included in this report because of the possibility that the resolution of approval will be agreed to. The Budget Committee should know that there are members of the Rules Committee who believe the above costs are on the low side, and actual costs might be $5 million or more for installation, and up to $600 thousand for annual operating costs.

2. Replacement payroll and personnel system for the Senate.--A new on-line payroll and personnel system has been competitively procured from a commercial software vendor. It will replace the present system which was installed in 1974. Costs are $150 thousand in fiscal year 1982 and $100 thousand in fiscal year 1983.

2. OPERATION AND MAINTENANCE OF A NATIONAL MUSEUM, ART GALLERIES, CENTERS FOR THE PERFORMING ARTS, AND CENTERS FOR SCIENTIFIC RESEARCH

This program includes the Smithsonian Institution proper and its related organizations under separate trustees: the Kennedy Center for the Performing Arts; the National Gallery of Art; and the Woodrow Wilson International Center for Scholars.

Activities within this program provide cultural and artistic enrichment and enjoyment to millions of citizens and to visitors to America. Basic research in anthropology, archaeology, and the physical sciences advances human understanding of the forces of nature and of human behavior and of how to protect and preserve the environment. Classes, seminars, lecture series and fellowships for study in the physical and social sciences provide educational opportunities for individual study. At the highest levels these offer opportunities for individuals to make substantive contributions to knowledge, which are disseminated through the publication of monographs and periodicals. Two major components of this program serve as "living memorials" to past Presidents: the John F. Kennedy Center for the Performing Arts, and the Woodrow Wilson International Center for Scholars. Except as noted below, the Committee recommends funding at the current law level.

	(Dollars in Thousands)				
	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
Budget authority					
President's Budget	229,480	200,942	212,367	218,975	224,919
Committee's Baseline	175,682	175,682	175,682	175,682	175,682
Committee's Recommendations	212,182	175,682	175,682	175,682	175,682
Outlays					
President's Budget	200,872	211,171	229,446	215,653	222,796
Committee's Baseline	175,824	175,608	175,682	175,682	175,682
Committee's Recommendations	184,824	190,608	192,182	175,682	175,682

Explanation of differences between baseline and recommendations

The Committee's estimates include $36.5 million in fiscal year 1983 budget authority, requested by President Reagan for construction of an underground museum in the so-called "Quadrangle" on the Mall. The new museum is to provide

exhibition space for works of art from Africa and the Middle and Far East. The Committee notes that the Federal funds represent one-half of the construction cost and that the Smithsonian Institution has in hand or pledged approximately one-half of the non-Federal funds which will be required. The Committee notes further that, in addition to the long-term benefits which will accrue to the public from this enhancement in the artistic exhibits in the nation's capital, the construction activity itself should provide some immediate economic benefits during the next few years through the employment opportunities it will create. The bill to authorize this construction (S.2102) has been referred to the Committee, but no action has yet been taken. Inclusion of this item in the Committee's estimates should not, therefore, be construed as a Committee endorsement at this time.

3. PRINTING, BINDING, AND DISTRIBUTION OF GOVERNMENT DOCUMENTS

The reliable and timely production and distribution of printed matter is central to the functioning of the United States Government. Funding at the current law level is recommended.

The amounts shown for this program in the attached tables do not reflect the total printing and binding costs of the Federal government. Printing for agencies is also financed through the GPO Revolving Fund, to which agencies make payments. These expenses, estimated at $698 million for fiscal year 1982, are included in the budget requests of the various other government organizations. General and special sales to the public, estimated at approximately $53 million for fiscal year 1982, are also financed through the fund. Additionally, the Government Printing Office estimates that its total costs represent approximately one-half of total government costs for printing, the balance being handled by agencies directly.

	(Dollars in Thousands)				
	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
Budget authority					
President's Budget	45,480	47,100	48,700	50,300	51,900
Committee's Baseline	45,008	45,008	45,008	45,008	45,008
Committee's Recommendations	45,008	45,008	45,008	45,008	45,008
Outlays					
President's Budget	42,162	47,900	49,400	50,900	52,300
Committee's Baseline	48,008	48,008	48,008	48,008	48,008
Committee's Recommendations	48,008	48,008	48,008	48,008	48,008

4. BOOKS FOR BLIND AND PHYSICALLY HANDICAPPED PERSONS

Through activities within this program, audio and tactile materials are manufactured and distributed to persons whose ability to read is impaired by blindness or other physical handicaps. The Committee recommends funding at the current law level.

	(Dollars in Thousands)				
	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
Budget authority					
President's Budget	35,478	37,200	39,100	41,100	43,200
Committee's Baseline	33,221	33,221	33,221	33,221	33,221
Committee's Recommendations	33,221	33,221	33,221	33,221	33,221
Outlays					
President's Budget	33,472	35,500	37,300	39,200	41,200
Committee's Baseline	33,221	33,221	33,221	33,221	33,221
Committee's Recommendations	33,221	33,221	33,221	33,221	33,221

5. PUBLIC FINANCING OF ELECTION CAMPAIGNS AND VOTER ASSISTANCE

Partial or total public financing is available in the Presidential primary or general election to candidates who meet certain requirements established by law. All funding is derived from a voluntary "check-off" on tax returns, and budget authority estimates represent Treasury Department estimates of revenues from these "check-off" provisions. Except as noted below, the Committee recommends funding of existing activities in this program at the current law level.

	(Dollars in Thousands)				
	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
Budget authority					
President's Budget	49,831	51,710	54,618	54,079	53,573
Committee's Baseline	48,941	50,700	53,488	52,749	52,063
Committee's Recommendations	49,831	51,710	54,618	54,079	53,573
Outlays					
President's Budget	11,758	151,690	20,772	11,979	13,346
Committee's Baseline	11,257	150,680	19,642	10,649	11,836
Committee's Recommendations	11,758	151,690	20,772	11,979	13,346

Explanation of differences between baseline and recommendations

The Committee recommends funding for the Federal Election Commission in the amount of $9.173 million for fiscal year 1982 and $9.88 million for fiscal year 1983. The Commission is currently funded at the level of $8.99 million under the continuing resolution, a figure which represents a decrease of $672 thousand from the Commission's 1981 budget. The Commission has requested and is awaiting action on a supplemental appropriation for fiscal year 1982 to cover one-half of the costs of pay raises, including executive pay raises. The Committee recommendation for fiscal year 1982 reflects this anticipated increase of $183,907 over the Commission's current budget authority.

Taking into account these mandatory pay raises, rental cost increases amounting to $247 thousand for fiscal year 1982, and the magnitude of the decrease in the appropriated funds available to the Commission from the prior fiscal year, the Commission's current operating budget of $8.99 million has, in the Committee's view, hurt the Commission's ability to carry out some if its statutorily mandated duties. Fixing the Commission's budget at the current law level for fiscal year 1983 would continue to impede its efforts to administer and enforce the Federal election campaign laws in the upcoming 1982 elections, particularly in the area of providing timely disclosure of campaign finance information. In view of the

importance of these responsibilities, the Committee recommends a level of funding sufficient to ensure the Commission's ability to review campaign financial reports expeditiously and to disseminate campaign finance data to the public.

Although the Commission has requested $10.5 million for fiscal year 1983, the Committee is of the opinion that the lower figure of $9.88 million proposed by the President would be an adequate level of funding for fiscal year 1983 and it, therefore, concurs in the President's recommendation.

6. COPYRIGHT PROTECTION FOR PUBLISHED AND UNPUBLISHED WORKS

Through this program the Library of Congress records and thereby protects authors' and proprietors' copyrights. The purpose of the program is to promote the "Progress of Science and Useful Arts". The Committee recommends funding at the current law level. (Jurisdiction is shared with the Committee on the Judiciary.)

	(Dollars in Thousands)				
	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
Budget authority					
President's Budget	38,515	40,200	41,200	42,200	43,300
Committee's Baseline	32,490	34,133	35,753	37,374	39,016
Committee's Recommendations	32,490	34,133	35,753	37,374	39,016
Outlays					
President's Budget	38,464	40,139	41,110	42,110	43,201
Committee's Baseline	30,973	32,656	33,311	34,943	36,564
Committee's Recommendations	30,953	32,656	33,311	34,943	36,564

7. OTHER PROGRAMS

This includes the Franklin Delano Roosevelt Memorial Commission and the lecture series on the Supreme Court and the publication of a history of the Court, funded through a bequest from the late Justice Holmes. The Committee recommends funding at the current law level.

	(Dollars in Thousands)				
	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
Budget authority					
President's Budget	2	21	20	20	20
Committee's Baseline	31	31	31	31	31
Committee's Recommendations	31	31	31	31	31
Outlays					
President's Budget	35	40	40	25	20
Committee's Baseline	31	31	31	31	31
Committee's Recommendations	31	31	31	31	31

ATTACHMENTS

	Pages
Table A. Committee estimates by program	A1 through A2
Table B. Committee estimates by account	B1 through B18
Table C. Accounts within the direct spending jurisdiction of the Committee on Rules and Administration	C1 through C2
Table D. Comparison of President's recommendations, Committee baseline, and Committee recommendations	D1 through D2
Table E. Comparison of President's recommendations, Committee baseline, and Committee recommendations	E1 through E40
Table F. Accounts in which the Committee's recommendations differ from the Committee baseline, with activity detail	F1 through F4

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SENATE COMMITTEE ON RULES AND ADMINISTRATION
REPORT ON SPENDING REQUIREMENTS
TABLE A: COMMITTEE ESTIMATES BY PROGRAM
(IN THOUSANDS OF DOLLARS)

PROGRAMS		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
LEGISLATIVE OPERATIONS (01)	BA	991,537	1,025,111	993,558	1,031,911	998,215
	O	945,978	972,348	938,563	973,106	949,643
MUSEUMS AND ART GALLERIES (02)	BA	212,182	175,682	175,682	175,682	175,682
	O	184,824	190,608	192,182	175,682	175,682
PRINTING AND BINDING (03)	BA	45,008	45,008	45,008	45,008	45,008
	O	48,008	48,008	48,008	48,008	48,008
BOOKS FOR THE BLIND (04)	BA	33,221	33,221	33,221	33,221	33,221
	O	33,221	33,221	33,221	33,221	33,221
ELECTION CAMPAIGN FINANCING (05)	BA	49,831	51,710	54,618	54,079	53,573
	O	11,758	151,690	20,772	11,979	13,346
COPYRIGHT PROTECTION (06)	BA	32,490	34,133	35,753	37,374	39,016
	O	30,973	32,656	33,311	34,943	36,564
OTHER PROGRAMS (07)	BA	31	31	31	31	31
	O	31	31	31	31	31
GRAND TOTAL	BA	1,364,300	1,364,896	1,337,871	1,377,306	1,344,746
	O	1,254,793	1,428,562	1,266,088	1,276,970	1,256,495

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SENATE COMMITTEE ON RULES AND ADMINISTRATION
REPORT ON SPENDING REQUIREMENTS
TABLE A: COMMITTEE ESTIMATES BY PROGRAM
(IN THOUSANDS OF DOLLARS)

FOOTNOTES					
A Within direct spending jurisdiction of Committee on Rules and Administration.					

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SENATE COMMITTEE ON RULES AND ADMINISTRATION
REPORT ON SPENDING REQUIREMENTS
TABLE B: COMMITTEE ESTIMATES BY ACCOUNT
(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, BUREAU, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
LEGISLATIVE OPERATIONS (01)						
LEGISLATIVE BRANCH (01)						
SENATE (01-05)						
01-05 00-0100-801	BA	6,932	6,932	6,932	6,932	6,932
Compensation of Members, Senate	O	6,904	6,904	6,904	6,904	6,904
01-05 00-0101-801	BA	60	60	60	60	60
Mileage of the Vice President and Senators	O	60	60	60	60	60
01-05 00-0107-801	BA	45	45	45	45	45
Expense allowances of the Vice President, President Pro Tempore, Majority and Minority Leaders and Majority and Minority Whips	O	45	45	45	45	45
01-05 00-0110-801	BA	130,205	130,205	130,205	130,205	130,205
Salaries, officers and employees	O	119,579	119,579	119,579	119,579	130,205
01-05 00-0112-801	BA	---	---	---	---	---
Senate procedure	O	---	---	---	---	---
01-05 00-0115-801	BA	---	---	---	---	---
Payments to widows and heirs of deceased members of Congress	O	---	---	---	---	---
01-05 00-0116-801	BA	9	9	9	9	9
Postage stamps	O	9	9	9	9	9
01-05 00-0118-801	BA	128	128	128	128	128
Folding documents	O	128	128	128	128	128
01-05 00-0123-801	BA	35,824	32,874	32,874	32,874	32,874
Miscellaneous items	O	30,937	27,987	27,987	27,987	27,987
01-05 00-0128-801	BA	41,224	41,224	41,224	41,224	41,224
Inquiries and investigations	O	33,227	33,227	33,227	33,227	33,227
01-05 00-0140-801	BA	43	43	43	43	43
Stationery (revolving fund)	O	43	43	43	43	43
01-05 00-0165-801	BA	75	75	75	75	75
Automobiles and maintenance	O	75	75	75	75	75

SENATE COMMITTEE ON RULES AND ADMINISTRATION
REPORT ON SPENDING REQUIREMENTS
TABLE B: COMMITTEE ESTIMATES BY ACCOUNT
(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, BUREAU, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
01-05 00-0171-801	BA	495	495	495	495	495
Office of Senate Legal Counsel	O	495	495	495	495	495
01-05 00-0172-801	BA	8	8	8	8	8
Expense allowance for the Secretary of the Senate, Sergeant at Arms, and Doorkeeper of the Senate and secretaries for the majority and for the minority of the Senat	O	8	8	8	8	8
01-05 00-0182-801	BA	1,524	1,524	1,524	1,524	1,524
Senate policy committees	O	1,237	1,237	1,237	1,237	1,237
01-05 00-0185-801	BA	1,021	1,021	1,021	1,021	1,021
Office of the Legislative Counsel of the Senate	O	969	969	969	969	969
01-05 00-0188-801	BA	--- A	---	---	---	---
Congressional use of foreign currency, Senate	O	---	---	---	---	---
01-05 00-4021-801	BA	---	---	---	---	---
Recording studio (revolving fund)	O	---	---	---	---	---
01-05 00-4022-801	BA	---	---	---	---	---
Senate restaurant fund (revolving fund)	O	---	---	---	---	---
01-05 00-4046-801	BA	---	---	---	---	---
Senate computer center (revolving fund)	O	---	---	---	---	---
01-05 00-4047-801	BA	---	---	---	---	---
Senate barber shops (revolving fund)	O	---	---	---	---	---
TOTAL BUREAU (01-05)	BA	217,593	214,643	214,643	214,643	214,643
	O	193,716	190,766	190,766	190,766	201,392
HOUSE OF REPRESENTATIVES (01-10)						
01-10 00-0200-801	BA	29,382	29,382	29,382	29,382	29,382
Compensation of Members, House of Representatives	O	27,909	27,909	27,909	27,909	27,909

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SENATE COMMITTEE ON RULES AND ADMINISTRATION
REPORT ON SPENDING REQUIREMENTS
TABLE B: COMMITTEE ESTIMATES BY ACCOUNT
(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, BUREAU, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
01-10 00-0201-801	BA	---	---	---	---	---
Compensation of Members and related administrative expenses	O	---	---	---	---	---
01-10 00-0208-801	BA	210	210	210	210	210
Mileage of Members	O	189	189	189	189	189
01-10 00-0215-801	BA	---	---	---	---	---
Payments to widows and heirs of deceased members of Congress	O	---	---	---	---	---
01-10 00-0408-801	BA	2,564	2,564	2,564	2,564	2,564
House leadership offices	O	2,130	2,130	2,130	2,130	2,130
01-10 00-0410-801	BA	36,165	36,165	36,165	36,165	36,165
Salaries, officers and employees	O	32,518	32,518	32,518	32,518	32,518
01-10 00-0415-801	BA	138,813	138,813	138,813	138,813	138,813
Members' clerk hire	O	124,927	124,927	124,927	124,927	124,927
01-10 00-0416-801	BA	29,225	29,225	29,225	29,225	29,225
Committee employees	O	26,298	26,298	26,298	26,298	26,298
01-10 00-0418-801	BA	3,685	3,685	3,685	3,685	3,685
Committee on Appropriations (Studies and Investigations)	O	3,317	3,317	3,317	3,317	3,317
01-10 00-0419-801	BA	218	218	218	218	218
Committee on the Budget (Studies)	O	196	196	196	196	196
01-10 00-0420-801	BA	---	---	---	---	---
Office of the Legislative Counsel	O	---	---	---	---	---
01-10 00-0421-801	BA	---	---	---	---	---
Office of the Law Revision Counsel	O	---	---	---	---	---
01-10 00-0433-801	BA	41,761	41,761	41,761	41,761	41,761
Special and select committees	O	38,295	38,295	38,295	38,295	38,295
01-10 00-0438-801	BA	78,856	78,856	78,856	78,856	78,856
Allowances and expenses	O	70,969	70,969	70,969	70,969	70,969

SENATE COMMITTEE ON RULES AND ADMINISTRATION
REPORT ON SPENDING REQUIREMENTS
TABLE B: COMMITTEE ESTIMATES BY ACCOUNT
(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, BUREAU, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
01-10 00-0440-801	BA	---	---	---	---	---
Stationery (revolving fund)	O	-6	-6	-6	-6	-6
01-10 00-0488-801	BA	1,193 A	1,272	1,346	1,420	1,496
Congressional use of foreign currency, House of Representatives	O	1,193	1,272	1,346	1,420	1,496
01-10 00-4003-801	BA	---	---	---	---	---
House of Representatives restaurant fund (revolving fund)	O	---	---	---	---	---
01-10 00-4004-801	BA	---	---	---	---	---
Recording studio (revolving fund)	O	---	---	---	---	---
01-10 00-4006-801	BA	---	---	---	---	---
Beauty shop (revolving fund)	O	---	---	---	---	---
01-10 00-4007-801	BA	---	---	---	---	---
House barber shops (revolving fund)	O	---	---	---	---	---
01-10 00-4008-801	BA	---	---	---	---	---
Office of the attending physician (revolving fund)	O	---	---	---	---	---
TOTAL BUREAU (01-10)	BA	362,072	362,151	362,225	362,299	362,375
	O	327,935	328,014	328,088	328,162	328,238
JOINT ITEMS (01-12)						
01-12 00-0170-801	BA	734	734	734	734	734
Capitol Guide Service	O	659	659	659	659	659
01-12 00-0180-801	BA	816	816	816	816	816
Joint Committee on Printing	O	816	816	816	816	816
01-12 00-0181-801	BA	2,250	2,250	2,250	2,250	2,250
Joint Economic Committee	O	1,797	1,797	1,797	1,797	1,797
01-12 00-0199-801	BA	6	6	6	6	6
Statements of appropriations, Senate	O	6	6	6	6	6
01-12 00-0425-801	BA	603	603	603	603	603
Office of the Attending Physician	O	541	541	541	541	541

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TABLE B: COMMITTEE ESTIMATES BY ACCOUNT
(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, BUREAU, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
01-12 00-0460-801	BA	2,967	2,967	2,967	2,967	2,967
Joint Committee on Taxation	O	2,679	2,679	2,679	2,679	2,679
01-12 00-0474-801	BA	---	---	---	---	---
Capitol Police Board	O	250	61	---	---	---
01-12 00-0476-801	BA	887	887	887	887	887
General expenses, Capitol police	O	798	798	798	798	798
01-12 00-0499-801	BA	13	13	13	13	13
Statements of appropriations, House of Representatives	O	7	7	7	7	7
01-12 00-0820-801	BA	244	244	244	244	244
Education of pages	O	219	219	219	219	219
01-12 00-0825-801	BA	59,536	95,855	64,093	102,230	68,317
Official mail costs	O	59,536	95,855	64,093	102,230	68,317
TOTAL BUREAU (01-12)	BA	68,056	104,375	72,613	110,750	76,837
	O	67,308	103,438	71,615	109,752	75,839
CONGRESSIONAL BUDGET OFFICE (01-14)						
01-14 08-0100-801	BA	12,868	12,868	12,868	12,868	12,868
Salaries and expenses	O	12,739	12,740	12,740	12,740	12,868
TOTAL BUREAU (01-14)	BA	12,868	12,868	12,868	12,868	12,868
	O	12,739	12,740	12,740	12,740	12,868
ARCHITECT OF THE CAPITOL (01-15)						
01-15 01-0100-801	BA	3,760	3,760	3,760	3,760	3,760
Office of the Architect of the Capitol: Salaries	O	3,727	3,727	3,727	3,727	3,760
01-15 01-0102-801	BA	210	210	210	210	210
Contingent expenses	O	210	210	210	210	210
01-15 01-0104-801	BA	---	---	---	---	---
Acquisition of property as an addition to the Capitol grounds	O	---	---	---	---	---

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TABLE B: COMMITTEE ESTIMATES BY ACCOUNT
(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, BUREAU, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
01-15 01-0105-801	BA	10,100	10,100	10,100	10,100	10,100
Capitol buildings	O	10,275	10,275	10,275	10,274	10,100
01-15 01-0106-801	BA	---	---	---	---	---
Alterations and improvements, buildings and grounds, to provide facilities for the physically handicapped	O	---	---	---	---	---
01-15 01-0108-801	BA	2,430	2,430	2,430	2,430	2,430
Capitol grounds	O	2,480	2,430	2,430	2,430	2,430
01-15 01-0109-801	BA	---	---	---	---	---
West central front of the Capitol	O	---	---	---	---	---
01-15 01-0112-801	BA	99	99	99	99	99
Senate garage	O	97	99	99	99	99
01-15 01-0119-801	BA	---	---	---	---	---
Master plan for future development of the Capitol grounds and related areas	O	---	---	---	---	---
01-15 01-0120-801	BA	---	---	---	---	---
Acquisition of property as a site for parking facilities for the United States Senate	O	---	---	---	---	---
01-15 01-0122-801	BA	---	---	---	---	---
Construction of an extension to the New Senate Office Building	O	7,180	3,579	3,579	---	---
01-15 01-0123-801	BA	14,851	14,851	14,851	14,851	14,851
Senate office buildings	O	18,937	14,981	14,981	14,984	14,851
01-15 01-0127-801	BA	19,899	19,899	19,899	19,899	19,899
House office buildings	O	19,899	19,899	19,899	19,899	19,899
01-15 01-0128-801	BA	---	---	---	---	---
Acquisition of property, construction, and equipment, additional House Office Building	O	---	---	---	---	---

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(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, BUREAU, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
01-15 01-0129-801	BA	---	---	---	---	---
Installation of solar collectors in House office buildings	O	---	---	---	---	---
01-15 01-0133-801	BA	20,916	20,916	20,916	20,916	20,916
Capitol Power Plant	O	21,096	21,096	21,096	21,096	20,916
01-15 01-0135-801	BA	---	---	---	---	---
Expansion of facilities, Capitol Power Plant	O	---	---	---	---	---
01-15 01-0136-801	BA	---	---	---	---	---
Modifications and enlargement, Capitol Power Plant	O	1,920	1,920	162	---	---
01-15 01-0140-801	BA	---	---	---	---	---
Memorial to Hale Boggs	O	---	---	---	---	---
01-15 01-0155-801	BA	8,715	8,715	8,715	8,715	8,715
Structural and mechanical care, Library buildings and grounds	O	8,189	8,725	8,725	8,727	8,715
01-15 01-0158-801	BA	---	---	---	---	---
Library of Congress James Madison Memorial Building	O	---	---	---	---	---
TOTAL BUREAU (01-15)	BA	80,980	80,980	80,980	80,980	80,980
	O	94,010	86,941	85,183	81,446	80,980
LIBRARY OF CONGRESS (01-25)						
01-25 03-0101-503	BA	111,989	111,989	111,989	111,989	111,989
Salaries and expenses	O	111,989	111,989	111,989	111,989	111,989
01-25 03-0127-801	BA	30,000	30,000	30,000	30,000	30,000
Congressional Research Service: Salaries and expenses	O	30,033	30,033	30,032	30,032	30,000
01-25 03-0144-503	BA	4,405	4,405	4,405	4,405	4,405
Collection and distribution of library materials (special foreign currency program)	O	4,678	4,678	4,405	4,405	4,405

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TABLE B: COMMITTEE ESTIMATES BY ACCOUNT
(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, BUREAU, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
01-25 03-0146-503	BA	1,089	1,089	1,089	1,089	1,089
Furniture and furnishings	O	1,154	1,089	1,089	1,089	1,089
01-25 03-3900-503	BA	---	---	---	---	---
Consolidated working fund	O	---	---	---	---	---
01-25 03-9971-503	BA	5,617 A	5,743	5,878	6,020	6,161
Gift and trust fund accounts	O	5,551	5,795	5,791	5,860	5,978
TOTAL BUREAU (01-25)	BA	153,100	153,226	153,361	153,503	153,644
	O	153,405	153,584	153,306	153,375	153,461
GOVERNMENT PRINTING OFFICE (01-30)						
01-30 04-0203-801	BA	84,843	84,843	84,843	84,843	84,843
Congressional printing and binding	O	84,843	84,843	84,843	84,843	84,843
TOTAL BUREAU (01-30)	BA	84,843	84,843	84,843	84,843	84,843
	O	84,843	84,843	84,843	84,843	84,843
OTHER LEGISLATIVE BRANCH AGENCIES (01-45)						
01-45 09-0700-801	BA	12,019	12,019	12,019	12,019	12,019
Office of Technology Assessment: Salaries and expenses	O	12,019	12,019	12,019	12,019	12,019
01-45 09-8094-801	BA	6	6	6	6	6
Office of Technology Assessment: Contributions and donations	O	3	3	3	3	3
TOTAL BUREAU (01-45)	BA	12,025	12,025	12,025	12,025	12,025
	O	12,022	12,022	12,022	12,022	12,022
TOTAL AGENCY (01)	BA	991,537	1,025,111	993,558	1,031,911	998,215
	O	945,978	972,348	938,563	973,106	949,643
TOTAL LEGISLATIVE OPERATIONS (01)	BA	991,537	1,025,111	993,558	1,031,911	998,215
	O	945,978	972,348	938,563	973,106	949,643

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PROGRAM, AGENCY, BUREAU, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
MUSEUMS AND ART GALLERIES (02)						
LEGISLATIVE BRANCH (01)						
OTHER LEGISLATIVE BRANCH AGENCIES (01-45)						
01-45 09-0200-801	BA	2,311	2,311	2,311	2,311	2,311
Botanic Garden: Salaries and expenses	O	2,311	2,311	2,311	2,311	2,311
TOTAL BUREAU (01-45)	BA	2,311	2,311	2,311	2,311	2,311
	O	2,311	2,311	2,311	2,311	2,311
TOTAL AGENCY (01)	BA	2,311	2,311	2,311	2,311	2,311
	O	2,311	2,311	2,311	2,311	2,311
OTHER INDEPENDENT AGENCIES (32)						
SMITHSONIAN INSTITUTION (32-50)						
32-50 33-0100-503	BA	128,470	128,470	128,470	128,470	128,470
Salaries and expenses	O	128,470	128,470	128,470	128,470	128,470
32-50 33-0102-503	BA	4,320	4,320	4,320	4,320	4,320
Museum programs and related research (special foreign currency program)	O	4,028	4,245	4,320	4,320	4,320
32-50 33-0129-503	BA	1,104	1,104	1,104	1,104	1,104
Construction and improvements, National Zoological Park	O	1,537	1,104	1,104	1,104	1,104
32-50 33-0132-503	BA	7,680	7,680	7,680	7,680	7,680
Restoration and renovation of buildings	O	7,680	7,680	7,680	7,680	7,680
32-50 33-0133-503	BA	36,500	---	---	---	---
Construction	O	9,000	15,000	16,500	---	---
32-50 33-0200-503	BA	29,815	29,815	29,815	29,815	29,815
Salaries and expenses, National Gallery of Art	O	29,816	29,816	29,815	29,815	29,815
32-50 33-0400-503	BA	1,872	1,872	1,872	1,872	1,872
Salaries and expenses, Woodrow Wilson International Center for Scholars	O	1,872	1,872	1,872	1,872	1,872
32-50 33-9971-251	BA	110 A	110	110	110	110
Smithsonian Institution trust funds	O	110	110	110	110	110

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(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, BUREAU, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
TOTAL BUREAU (32-50)	BA	209,871	173,371	173,371	173,371	173,371
	O	182,513	188,297	189,871	173,371	173,371
TOTAL AGENCY (32)	BA	209,871	173,371	173,371	173,371	173,371
	O	182,513	188,297	189,871	173,371	173,371
TOTAL MUSEUMS AND ART GALLERIES (02)	BA	212,182	175,682	175,682	175,682	175,682
	O	184,824	190,608	192,182	175,682	175,682

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TABLE B: COMMITTEE ESTIMATES BY ACCOUNT
(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, BUREAU, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
PRINTING AND BINDING (03)						
LEGISLATIVE BRANCH (01)						
GOVERNMENT PRINTING OFFICE (01-30)						
01-30 04-0201-806	BA	27,120	27,120	27,120	27,120	27,120
Office of Superintendent of Documents: Salaries and expenses	O	27,120	27,120	27,120	27,120	27,120
01-30 04-0202-801	BA	17,888	17,888	17,888	17,888	17,888
Printing and binding	O	17,888	17,888	17,888	17,888	17,888
01-30 04-0207-806	BA	---	---	---	---	---
Acquisition of site and general plans and designs of buildings	O	---	---	---	---	---
01-30 04-0208-806	BA	---	---	---	---	---
Project planning	O	---	---	---	---	---
01-30 04-4505-806	BA	---	---	---	---	---
Government Printing Office revolving fund	O	3,000	3,000	3,000	3,000	3,000
TOTAL BUREAU (01-30)	BA	45,008	45,008	45,008	45,008	45,008
	O	48,008	48,008	48,008	48,008	48,008
TOTAL AGENCY (01)	BA	45,008	45,008	45,008	45,008	45,008
	O	48,008	48,008	48,008	48,008	48,008
TOTAL PRINTING AND BINDING (03)	BA	45,008	45,008	45,008	45,008	45,008
	O	48,008	48,008	48,008	48,008	48,008

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TABLE B: COMMITTEE ESTIMATES BY ACCOUNT
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PROGRAM, AGENCY, BUREAU, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
BOOKS FOR THE BLIND (04)						
LEGISLATIVE BRANCH (01)						
LIBRARY OF CONGRESS (01-25)						
01-25 03-0141-503	BA	33,221	33,221	33,221	33,221	33,221
Books for the blind and physically handicapped: Salaries and expenses	O	33,221	33,221	33,221	33,221	33,221
TOTAL BUREAU (01-25)	BA	33,221	33,221	33,221	33,221	33,221
	O	33,221	33,221	33,221	33,221	33,221
TOTAL AGENCY (01)	BA	33,221	33,221	33,221	33,221	33,221
	O	33,221	33,221	33,221	33,221	33,221
TOTAL BOOKS FOR THE BLIND (04)	BA	33,221	33,221	33,221	33,221	33,221
	O	33,221	33,221	33,221	33,221	33,221

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PROGRAM, AGENCY, BUREAU, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
ELECTION CAMPAIGN FINANCING (05)						
DEPARTMENT OF THE TREASURY (15)						
OFFICE OF THE SECRETARY (15-05)						
15-05 20-5081-806	BA	39,200 A	40,300	41,200	42,100	42,100
Presidential election campaign fund	O	1,516	140,280	7,354	---	1,873
TOTAL BUREAU (15-05)	BA	39,200	40,300	41,200	42,100	42,100
	O	1,516	140,280	7,354	---	1,873
TOTAL AGENCY (15)	BA	39,200	40,300	41,200	42,100	42,100
	O	1,516	140,280	7,354	---	1,873
OTHER INDEPENDENT AGENCIES (30)						
FEDERAL ELECTION COMMISSION (30-65)						
30-65 95-1600-806	BA	9,880	10,000	10,120	10,320	10,500
Salaries and expenses	O	9,491	10,000	10,120	10,320	10,500
TOTAL BUREAU (30-65)	BA	9,880	10,000	10,120	10,320	10,500
	O	9,491	10,000	10,120	10,320	10,500
TOTAL AGENCY (30)	BA	9,880	10,000	10,120	10,320	10,500
	O	9,491	10,000	10,120	10,320	10,500
MULTIPLE AGENCIES (40)						
MULTIPLE BUREAUS (40-99)						
40-99 00-7001-806	BA	751	1,410	3,298	1,659	973
Overseas voter assistance.	O	751	1,410	3,298	1,659	973
(Funded from the following accounts:						
97-0100-051, O&M, Defense Agencies						
15-0128-752, S&E, Genl. Legal Activities						
47-0300-804, NARS, Operating Expenses						
18-1001-372, Payment to Postal Svc. Fund)						
TOTAL BUREAU (40-99)	BA	751	1,410	3,298	1,659	973
	O	751	1,410	3,298	1,659	973
TOTAL AGENCY (40)	BA	751	1,410	3,298	1,659	973
	O	751	1,410	3,298	1,659	973

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PROGRAM, AGENCY, BUREAU, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
TOTAL ELECTION CAMPAIGN FINANCING (05)	BA	49,831	51,710	54,618	*54,079	53,573
	O	11,758	151,690	20,772	11,979	13,346

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PROGRAM, AGENCY, BUREAU, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
COPYRIGHT PROTECTION (06)						
LEGISLATIVE BRANCH (01)						
LIBRARY OF CONGRESS (01-25)						
01-25 03-0102-376	BA	9,123	9,123	9,123	9,123	9,123
Copyright Office: Salaries and expenses	O	9,123	9,123	9,123	9,123	9,123
01-25 03-5175-376	BA	23,367	25,010	26,630	28,251	29,893
Payments to copyright owners	O	21,850	23,533	24,188	25,820	27,441
TOTAL BUREAU (01-25)	BA	32,490	34,133	35,753	37,374	39,016
	O	30,973	32,656	33,311	34,943	36,564
TOTAL AGENCY (01)	BA	32,490	34,133	35,753	37,374	39,016
	O	30,973	32,656	33,311	34,943	36,564
TOTAL COPYRIGHT PROTECTION (06)	BA	32,490	34,133	35,753	37,374	39,016
	O	30,973	32,656	33,311	34,943	36,564

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(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, BUREAU, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
OTHER PROGRAMS (07)						
LEGISLATIVE BRANCH (01)						
LIBRARY OF CONGRESS (01-25)						
01-25 03-5075-503	BA	2 A	2	2	2	2
Oliver Wendell Holmes devise fund	O	2	2	2	2	2
TOTAL BUREAU (01-25)	BA	2	2	2	2	2
	O	2	2	2	2	2
TOTAL AGENCY (01)	BA	2	2	2	2	2
	O	2	2	2	2	2
OTHER INDEPENDENT AGENCIES (31)						
OTHER HISTORICAL AND MEMORIAL AGENCIES (31-05)						
31-05 76-0700-806	BA	29	29	29	29	29
Franklin Delano Roosevelt Memorial Commission: Salaries and expenses	O	29	29	29	29	29
TOTAL BUREAU (31-05)	BA	29	29	29	29	29
	O	29	29	29	29	29
TOTAL AGENCY (31)	BA	29	29	29	29	29
	O	29	29	29	29	29
TOTAL OTHER PROGRAMS (07)	BA	31	31	31	31	31
	O	31	31	31	31	31

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PROGRAM, AGENCY, BUREAU, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
GRAND TOTAL	BA	1,364,300	1,364,896	1,337,871	1,377,306	1,344,746
	O	1,254,793	1,428,562	1,266,088	1,276,970	1,256,495

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FOOTNOTES					
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TABLE C: ACCOUNTS WITHIN THE COMMITTEE'S DIRECT SPENDING JURISDICTION
(IN THOUSANDS OF DOLLARS)

SEQUENCE: PROGRAM, AGENCY, ACCOUNT		FY 1983		FY 1984	FY 1985	FY 1986	FY 1987
LEGISLATIVE OPERATIONS (01)							
01-05 00-0188-801	BA	---	A	---	---	---	---
Congressional use of foreign currency, Senate	O	---		---	---	---	---
01-10 00-0488-801	BA	1,193	A	1,272	1,346	1,420	1,496
Congressional use of foreign currency, House of Representatives	O	1,193		1,272	1,346	1,420	1,496
01-25 03-9971-503	BA	5,617	A	5,743	5,878	6,020	6,161
Gift and trust fund accounts	O	5,551		5,795	5,791	5,860	5,978
TOTAL LEGISLATIVE OPERATIONS (01)	BA	6,810		7,015	7,224	7,440	7,657
	O	6,744		7,067	7,137	7,280	7,474
MUSEUMS AND ART GALLERIES (02)							
32-50 33-9971-251	BA	110	A	110	110	110	110
Smithsonian Institution trust funds	O	110		110	110	110	110
TOTAL MUSEUMS AND ART GALLERIES (02)	BA	110		110	110	110	110
	O	110		110	110	110	110
ELECTION CAMPAIGN FINANCING (05)							
15-05 20-5081-806	BA	39,200	A	40,300	41,200	42,100	42,100
Presidential election campaign fund	O	1,516		140,280	7,354	---	1,873
TOTAL ELECTION CAMPAIGN FINANCING (05)	BA	39,200		40,300	41,200	42,100	42,100
	O	1,516		140,280	7,354	---	1,873
OTHER PROGRAMS (07)							
01-25 03-5075-503	BA	2	A	2	2	2	2
Oliver Wendell Holmes devise fund	O	2		2	2	2	2
TOTAL OTHER PROGRAMS (07)	BA	2		2	2	2	2
	O	2		2	2	2	2
GRAND TOTAL	BA	46,122		47,427	48,536	49,652	49,869
	O	8,372		147,459	14,603	7,392	9,459

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TABLE C: ACCOUNTS WITHIN THE COMMITTEE'S DIRECT SPENDING JURISDICTION
(IN THOUSANDS OF DOLLARS)

FOOTNOTES					
A Within direct spending jurisdiction of Committee on Rules and Administration.					

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TABLE D: COMPARISON OF PRESIDENT'S, BASELINE, AND COMMITTEE ESTIMATES
(IN THOUSANDS OF DOLLARS)

PROGRAMS		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
LEGISLATIVE OPERATIONS (01)						
	BA					
	PRES	1,089,345	1,180,020	1,117,161	1,166,548	1,156,776
	BASE	988,287	1,024,811	993,258	1,031,611	997,915
	CMTE	991,537	1,025,111	993,558	1,031,911	998,215
	O					
	PRES	1,081,184	1,107,289	1,103,057	1,140,406	1,131,016
	BASE	942,728	972,048	938,263	972,806	949,343
	CMTE	945,978	972,348	938,563	973,106	949,643
MUSEUMS AND ART GALLERIES (02)						
	BA					
	PRES	229,480	200,942	212,367	218,975	224,919
	BASE	175,682	175,682	175,682	175,682	175,682
	CMTE	212,182	175,682	175,682	175,682	175,682
	O					
	PRES	200,872	211,171	229,446	215,653	222,796
	BASE	175,824	175,608	175,682	175,682	175,682
	CMTE	184,824	190,608	192,182	175,682	175,682
PRINTING AND BINDING (03)						
	BA					
	PRES	45,480	47,100	48,700	50,300	51,900
	BASE	45,008	45,008	45,008	45,008	45,008
	CMTE	45,008	45,008	45,008	45,008	45,008
	O					
	PRES	42,162	47,900	49,400	50,900	52,300
	BASE	48,008	48,008	48,008	48,008	48,008
	CMTE	48,008	48,008	48,008	48,008	48,008
BOOKS FOR THE BLIND (04)						
	BA					
	PRES	35,478	37,200	39,100	41,100	43,200
	BASE	33,221	33,221	33,221	33,221	33,221
	CMTE	33,221	33,221	33,221	33,221	33,221
	O					
	PRES	33,472	35,500	37,300	39,200	41,200
	BASE	33,221	33,221	33,221	33,221	33,221
	CMTE	33,221	33,221	33,221	33,221	33,221

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(IN THOUSANDS OF DOLLARS)

PROGRAMS		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
ELECTION CAMPAIGN FINANCING (05)						
	BA					
	PRES	49,831	51,710	54,618	54,079	53,573
	BASE	48,941	50,700	53,488	52,749	52,063
	CMTE	49,831	51,710	54,618	54,079	53,573
	O					
	PRES	11,758	151,690	20,772	11,979	13,346
	BASE	11,257	150,680	19,642	10,649	11,836
	CMTE	11,758	151,690	20,772	11,979	13,346
COPYRIGHT PROTECTION (06)						
	BA					
	PRES	38,515	40,200	41,200	42,200	43,300
	BASE	32,490	34,133	35,753	37,374	39,016
	CMTE	32,490	34,133	35,753	37,374	39,016
	O					
	PRES	38,464	40,139	41,110	42,110	43,201
	BASE	30,973	32,656	33,311	34,943	36,564
	CMTE	30,973	32,656	33,311	34,943	36,564
OTHER PROGRAMS (07)						
	BA					
	PRES	2	21	20	20	20
	BASE	31	31	31	31	31
	CMTE	31	31	31	31	31
	O					
	PRES	35	40	40	25	20
	BASE	31	31	31	31	31
	CMTE	31	31	31	31	31
GRAND TOTAL	BA					
	PRES	1,488,131	1,557,193	1,513,166	1,573,222	1,573,688
	BASE	1,323,660	1,363,586	1,336,441	1,375,676	1,342,936
	CMTE	1,364,300	1,364,896	1,337,871	1,377,306	1,344,746
	O					
	PRES	1,407,947	1,593,729	1,481,125	1,500,273	1,503,879
	BASE	1,242,042	1,412,252	1,248,158	1,275,340	1,254,685
	CMTE	1,254,793	1,428,562	1,266,088	1,276,970	1,256,495

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(IN THOUSANDS OF DOLLARS)

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PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
LEGISLATIVE OPERATIONS (01)						
LEGISLATIVE BRANCH (01)						
SENATE (01-05)						
01-05 00-0100-801	BA					
Compensation of Members, Senate	PRES	8,431	8,431	8,431	8,431	8,431
	BASE	6,932	6,932	6,932	6,932	6,932
	CMTE	6,932	6,932	6,932	6,932	6,932
	O					
	PRES	8,431	8,431	8,431	8,431	8,431
	BASE	6,904	6,904	6,904	6,904	6,904
	CMTE	6,904	6,904	6,904	6,904	6,904
01-05 00-0101-801	BA					
Mileage of the Vice President and Senators	PRES	60	60	60	60	60
	BASE	60	60	60	60	60
	CMTE	60	60	60	60	60
	O					
	PRES	60	60	60	60	60
	BASE	60	60	60	60	60
	CMTE	60	60	60	60	60
01-05 00-0107-801	BA					
Expense allowances of the Vice President,	PRES	45	45	45	45	45
President Pro Tempore, Majority and	BASE	45	45	45	45	45
Minority Leaders and Majority and Minority	CMTE	45	45	45	45	45
Whips	O					
	PRES	45	45	45	45	45
	BASE	45	45	45	45	45
	CMTE	45	45	45	45	45
01-05 00-0110-801	BA					
Salaries, officers and employees	PRES	145,823	145,823	145,823	145,823	145,823
	BASE	130,205	130,205	130,205	130,205	130,205
	CMTE	130,205	130,205	130,205	130,205	130,205
	O					
	PRES	145,823	145,823	145,823	145,823	145,823
	BASE	119,579	119,579	119,579	119,579	130,205
	CMTE	119,579	119,579	119,579	119,579	130,205

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PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
01-05 00-0112-801	BA					
Senate procedure	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
	O					
	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
01-05 00-0115-801	BA					
Payments to widows and heirs of deceased	PRES	---	---	---	---	---
members of Congress	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
	O					
	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
01-05 00-0116-801	BA					
Postage stamps	PRES	11	11	11	11	11
	BASE	9	9	9	9	9
	CMTE	9	9	9	9	9
	O					
	PRES	11	11	11	11	11
	BASE	9	9	9	9	9
	CMTE	9	9	9	9	9
01-05 00-0118-801	BA					
Folding documents	PRES	134	134	134	134	134
	BASE	128	128	128	128	128
	CMTE	128	128	128	128	128
	O					
	PRES	134	134	134	134	134
	BASE	128	128	128	128	128
	CMTE	128	128	128	128	128

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(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
01-05 00-0123-801	BA					
Miscellaneous items	PRES	39,543	39,543	39,543	39,543	39,543
	BASE	32,574	32,574	32,574	32,574	32,574
	CMTE	35,824	32,874	32,874	32,874	32,874
	O					
	PRES	39,543	39,543	39,543	39,543	39,543
	BASE	27,687	27,687	27,687	27,687	27,687
	CMTE	30,937	27,987	27,987	27,987	27,987
01-05 00-0128-801	BA					
Inquiries and investigations	PRES	47,524	47,524	47,524	47,524	47,524
	BASE	41,224	41,224	41,224	41,224	41,224
	CMTE	41,224	41,224	41,224	41,224	41,224
	O					
	PRES	47,524	47,524	47,524	47,524	47,524
	BASE	33,227	33,227	33,227	33,227	33,227
	CMTE	33,227	33,227	33,227	33,227	33,227
01-05 00-0140-801	BA					
Stationery (revolving fund)	PRES	51	51	51	51	51
	BASE	43	43	43	43	43
	CMTE	43	43	43	43	43
	O					
	PRES	51	51	51	51	51
	BASE	43	43	43	43	43
	CMTE	43	43	43	43	43
01-05 00-0165-801	BA					
Automobiles and maintenance	PRES	96	96	96	96	96
	BASE	75	75	75	75	75
	CMTE	75	75	75	75	75
	O					
	PRES	96	96	96	96	96
	BASE	75	75	75	75	75
	CMTE	75	75	75	75	75

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PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
01-05 00-0171-801	BA					
Office of Senate Legal Counsel	PRES	525	525	525	525	525
	BASE	495	495	495	495	495
	CMTE	495	495	495	495	495
	O					
	PRES	525	525	525	525	525
	BASE	495	495	495	495	495
	CMTE	495	495	495	495	495
01-05 00-0172-801	BA					
Expense allowance for the Secretary of the	PRES	8	8	8	8	8
Senate, Sergeant at Arms, and Doorkeeper	BASE	8	8	8	8	8
of the Senate and secretaries for the	CMTE	8	8	8	8	8
majority and for the minority of the Senat	O					
	PRES	8	8	8	8	8
	BASE	8	8	8	8	8
	CMTE	8	8	8	8	8
01-05 00-0182-801	BA					
Senate policy committees	PRES	1,773	1,773	1,773	1,773	1,773
	BASE	1,524	1,524	1,524	1,524	1,524
	CMTE	1,524	1,524	1,524	1,524	1,524
	O					
	PRES	1,773	1,773	1,773	1,773	1,773
	BASE	1,237	1,237	1,237	1,237	1,237
	CMTE	1,237	1,237	1,237	1,237	1,237
01-05 00-0185-801	BA					
Office of the Legislative Counsel of the	PRES	1,255	1,255	1,255	1,255	1,255
Senate	BASE	1,021	1,021	1,021	1,021	1,021
	CMTE	1,021	1,021	1,021	1,021	1,021
	O					
	PRES	1,255	1,255	1,255	1,255	1,255
	BASE	969	969	969	969	969
	CMTE	969	969	969	969	969

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PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
01-05 00-0188-801	BA					
Congressional use of foreign currency,	PRES	---	---	---	---	---
Senate	BASE	---	---	---	---	---
	CMTE	--- A	---	---	---	---
	O					
	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
01-05 00-4021-801	BA					
Recording studio (revolving fund)	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
	O					
	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
01-05 00-4022-801	BA					
Senate restaurant fund (revolving fund)	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
	O					
	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
01-05 00-4046-801	BA					
Senate computer center (revolving fund)	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
	O					
	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---

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PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
01-05 00-4047-801	BA					
Senate barber shops (revolving fund)	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
	O					
	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
TOTAL BUREAU (01-05)	BA					
	PRES	245,279	245,279	245,279	245,279	245,279
	BASE	214,343	214,343	214,343	214,343	214,343
	CMTE	217,593	214,643	214,643	214,643	214,643
	O					
	PRES	245,279	245,279	245,279	245,279	245,279
	BASE	190,466	190,466	190,466	190,466	201,092
	CMTE	193,716	190,766	190,766	190,766	201,392
HOUSE OF REPRESENTATIVES (01-10)						
01-10 00-0200-801	BA					
Compensation of Members, House of	PRES	---	---	---	---	---
Representatives	BASE	29,382	29,382	29,382	29,382	29,382
	CMTE	29,382	29,382	29,382	29,382	29,382
	O					
	PRES	---	---	---	---	---
	BASE	27,909	27,909	27,909	27,909	27,909
	CMTE	27,909	27,909	27,909	27,909	27,909
01-10 00-0201-801	BA					
Compensation of Members and related	PRES	29,432	29,432	29,432	29,432	29,432
administrative expenses	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
	O					
	PRES	29,432	29,432	29,432	29,432	29,432
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---

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PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
01-10 00-0208-801	BA					
Mileage of Members	PRES	210	210	210	210	210
	BASE	210	210	210	210	210
	CMTE	210	210	210	210	210
	O					
	PRES	201	201	201	201	201
	BASE	189	189	189	189	189
	CMTE	189	189	189	189	189
01-10 00-0215-801	BA					
Payments to widows and heirs of deceased	PRES	---	---	---	---	---
members of Congress	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
	O					
	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
01-10 00-0408-801	BA					
House leadership offices	PRES	2,726	2,726	2,726	2,726	2,726
	BASE	2,564	2,564	2,564	2,564	2,564
	CMTE	2,564	2,564	2,564	2,564	2,564
	O					
	PRES	2,617	2,617	2,617	2,617	2,617
	BASE	2,130	2,130	2,130	2,130	2,130
	CMTE	2,130	2,130	2,130	2,130	2,130
01-10 00-0410-801	BA					
Salaries, officers and employees	PRES	41,959	41,959	41,959	41,959	41,959
	BASE	36,165	36,165	36,165	36,165	36,165
	CMTE	36,165	36,165	36,165	36,165	36,165
	O					
	PRES	40,281	40,281	40,281	40,281	40,281
	BASE	32,518	32,518	32,518	32,518	32,518
	CMTE	32,518	32,518	32,518	32,518	32,518

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PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
01-10 00-0415-801	BA					
Members' clerk hire	PRES	143,953	143,953	143,953	143,953	143,953
	BASE	138,813	138,813	138,813	138,813	138,813
	CMTE	138,813	138,813	138,813	138,813	138,813
	O					
	PRES	138,195	138,195	138,195	138,195	138,195
	BASE	124,927	124,927	124,927	124,927	124,927
	CMTE	124,927	124,927	124,927	124,927	124,927
01-10 00-0416-801	BA					
Committee employees	PRES	32,035	32,035	32,035	32,035	32,035
	BASE	29,225	29,225	29,225	29,225	29,225
	CMTE	29,225	29,225	29,225	29,225	29,225
	O					
	PRES	30,754	30,754	30,754	30,754	30,754
	BASE	26,298	26,298	26,298	26,298	26,298
	CMTE	26,298	26,298	26,298	26,298	26,298
01-10 00-0418-801	BA					
Committee on Appropriations (Studies and Investigations)	PRES	3,750	3,750	3,750	3,750	3,750
	BASE	3,685	3,685	3,685	3,685	3,685
	CMTE	3,685	3,685	3,685	3,685	3,685
	O					
	PRES	3,600	3,600	3,600	3,600	3,600
	BASE	3,317	3,317	3,317	3,317	3,317
	CMTE	3,317	3,317	3,317	3,317	3,317
01-10 00-0419-801	BA					
Committee on the Budget (Studies)	PRES	276	276	276	276	276
	BASE	218	218	218	218	218
	CMTE	218	218	218	218	218
	O					
	PRES	265	265	265	265	265
	BASE	196	196	196	196	196
	CMTE	196	196	196	196	196

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PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
01-10 00-0420-801	BA					
Office of the Legislative Counsel	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
	O					
	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
01-10 00-0421-801	BA					
Office of the Law Revision Counsel	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
	O					
	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
01-10 00-0433-801	BA					
Special and select committees	PRES	43,600	43,600	43,600	43,600	43,600
	BASE	41,761	41,761	41,761	41,761	41,761
	CMTE	41,761	41,761	41,761	41,761	41,761
	O					
	PRES	41,856	41,856	41,856	41,856	41,856
	BASE	38,295	38,295	38,295	38,295	38,295
	CMTE	38,295	38,295	38,295	38,295	38,295
01-10 00-0438-801	BA					
Allowances and expenses	PRES	81,866	81,866	81,866	81,866	81,866
	BASE	78,856	78,856	78,856	78,856	78,856
	CMTE	78,856	78,856	78,856	78,856	78,856
	O					
	PRES	78,591	78,591	78,591	78,591	78,591
	BASE	70,969	70,969	70,969	70,969	70,969
	CMTE	70,969	70,969	70,969	70,969	70,969

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PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
01-10 00-0440-801	BA					
Stationery (revolving fund)	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
	O					
	PRES	---	---	---	---	---
	BASE	-6	-6	-6	-6	-6
	CMTE	-6	-6	-6	-6	-6
01-10 00-0488-801	BA					
Congressional use of foreign currency,	PRES	1,900	1,900	1,900	1,900	1,900
House of Representatives	BASE	1,193	1,272	1,346	1,420	1,496
	CMTE	1,193 A	1,272	1,346	1,420	1,496
	O					
	PRES	1,900	1,900	1,900	1,900	1,900
	BASE	1,193	1,272	1,346	1,420	1,496
	CMTE	1,193	1,272	1,346	1,420	1,496
01-10 00-4003-801	BA					
House of Representatives restaurant fund	PRES	---	---	---	---	---
(revolving fund)	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
	O					
	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
01-10 00-4004-801	BA					
Recording studio (revolving fund)	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
	O					
	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---

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TABLE E: COMPARISON OF PRESIDENT'S, BASELINE, AND COMMITTEE ESTIMATES
(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
01-10 00-4006-801	BA					
Beauty shop (revolving fund)	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
	O					
	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
01-10 00-4007-801	BA					
House barber shops (revolving fund)	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
	O					
	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
01-10 00-4008-801	BA					
Office of the attending physician	PRES	---	---	---	---	---
(revolving fund)	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
	O					
	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
TOTAL BUREAU (01-10)	BA					
	PRES	381,707	381,707	381,707	381,707	381,707
	BASE	362,072	362,151	362,225	362,299	362,375
	CMTE	362,072	362,151	362,225	362,299	362,375
	O					
	PRES	367,692	367,692	367,692	367,692	367,692
	BASE	327,935	328,014	328,088	328,162	328,238
	CMTE	327,935	328,014	328,088	328,162	328,238
JOINT ITEMS (01-12)						

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PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
01-12 00-0170-801	BA					
Capitol Guide Service	PRES	734	734	734	734	734
	BASE	734	734	734	734	734
	CMTE	734	734	734	734	734
	O					
	PRES	734	734	734	734	734
	BASE	659	659	659	659	659
	CMTE	659	659	659	659	659
01-12 00-0180-801	BA					
Joint Committee on Printing	PRES	951	951	951	951	951
	BASE	816	816	816	816	816
	CMTE	816	816	816	816	816
	O					
	PRES	951	951	951	951	951
	BASE	816	816	816	816	816
	CMTE	816	816	816	816	816
01-12 00-0181-801	BA					
Joint Economic Committee	PRES	2,375	2,375	2,375	2,375	2,375
	BASE	2,250	2,250	2,250	2,250	2,250
	CMTE	2,250	2,250	2,250	2,250	2,250
	O					
	PRES	2,375	2,375	2,375	2,375	2,375
	BASE	1,797	1,797	1,797	1,797	1,797
	CMTE	1,797	1,797	1,797	1,797	1,797
01-12 00-0199-801	BA					
Statements of appropriations, Senate	PRES	6	6	6	6	6
	BASE	6	6	6	6	6
	CMTE	6	6	6	6	6
	O					
	PRES	6	6	6	6	6
	BASE	6	6	6	6	6
	CMTE	6	6	6	6	6

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PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
01-12 00-0425-801	BA					
Office of the Attending Physician	PRES	633	633	633	633	633
	BASE	603	603	603	603	603
	CMTE	603	603	603	603	603
	O					
	PRES	608	608	608	608	608
	BASE	541	541	541	541	541
	CMTE	541	541	541	541	541
01-12 00-0460-801	BA					
Joint Committee on Taxation	PRES	3,405	3,405	3,405	3,405	3,405
	BASE	2,967	2,967	2,967	2,967	2,967
	CMTE	2,967	2,967	2,967	2,967	2,967
	O					
	PRES	3,269	3,269	3,269	3,269	3,269
	BASE	2,679	2,679	2,679	2,679	2,679
	CMTE	2,679	2,679	2,679	2,679	2,679
01-12 00-0474-801	BA					
Capitol Police Board	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
	O					
	PRES	327	187	187	187	187
	BASE	250	61	---	---	---
	CMTE	250	61	---	---	---
01-12 00-0476-801	BA					
General expenses, Capitol police	PRES	945	945	945	945	945
	BASE	887	887	887	887	887
	CMTE	887	887	887	887	887
	O					
	PRES	907	907	907	907	907
	BASE	798	798	798	798	798
	CMTE	798	798	798	798	798

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(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
01-12 00-0499-801	BA					
Statements of appropriations, House of	PRES	7	7	7	7	7
Representatives	BASE	13	13	13	13	13
	CMTE	13	13	13	13	13
	O					
	PRES	7	7	7	7	7
	BASE	7	7	7	7	7
	CMTE	7	7	7	7	7
01-12 00-0820-801	BA					
Education of pages	PRES	271	273	274	276	279
	BASE	244	244	244	244	244
	CMTE	244	244	244	244	244
	O					
	PRES	260	262	263	265	268
	BASE	219	219	219	219	219
	CMTE	219	219	219	219	219
01-12 00-0825-801	BA					
Official mail costs	PRES	55,196	84,450	60,440	92,557	66,181
	BASE	59,536	95,855	64,093	102,230	68,317
	CMTE	59,536	95,855	64,093	102,230	68,317
	O					
	PRES	52,988	81,072	58,022	88,855	63,534
	BASE	59,536	95,855	64,093	102,230	68,317
	CMTE	59,536	95,855	64,093	102,230	68,317
TOTAL BUREAU (01-12)	BA					
	PRES	64,523	93,779	69,770	101,889	75,516
	BASE	68,056	104,375	72,613	110,750	76,837
	CMTE	68,056	104,375	72,613	110,750	76,837
	O					
	PRES	62,432	90,378	67,329	98,164	72,846
	BASE	67,308	103,438	71,615	109,752	75,839
	CMTE	67,308	103,438	71,615	109,752	75,839
CONGRESSIONAL BUDGET OFFICE (01-14)						

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(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
01-14 08-0100-801	BA					
Salaries and expenses	PRES	16,352	16,352	16,352	16,352	16,352
	BASE	12,868	12,868	12,868	12,868	12,868
	CMTE	12,868	12,868	12,868	12,868	12,868
	O					
	PRES	15,941	15,950	15,950	15,950	15,950
	BASE	12,739	12,740	12,740	12,740	12,868
	CMTE	12,739	12,740	12,740	12,740	12,868
TOTAL BUREAU (01-14)	BA					
	PRES	16,352	16,352	16,352	16,352	16,352
	BASE	12,868	12,868	12,868	12,868	12,868
	CMTE	12,868	12,868	12,868	12,868	12,868
	O					
	PRES	15,941	15,950	15,950	15,950	15,950
	BASE	12,739	12,740	12,740	12,740	12,868
	CMTE	12,739	12,740	12,740	12,740	12,868
ARCHITECT OF THE CAPITOL (01-15)						
01-15 01-0100-801	BA					
Office of the Architect of the Capitol:	PRES	4,540	4,480	4,480	4,480	4,480
Salaries	BASE	3,760	3,760	3,760	3,760	3,760
	CMTE	3,760	3,760	3,760	3,760	3,760
	O					
	PRES	4,465	4,400	4,400	4,400	4,400
	BASE	3,727	3,727	3,727	3,727	3,760
	CMTE	3,727	3,727	3,727	3,727	3,760
01-15 01-0102-801	BA					
Contingent expenses	PRES	210	224	237	251	266
	BASE	210	210	210	210	210
	CMTE	210	210	210	210	210
	O					
	PRES	210	224	237	251	266
	BASE	210	210	210	210	210
	CMTE	210	210	210	210	210

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(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
01-15 01-0104-801	BA					
Acquisition of property as an addition to	PRES	---	---	---	---	---
the Capitol grounds	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
	O					
	PRES	500	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
01-15 01-0105-801	BA					
Capitol buildings	PRES	11,814	12,272	12,586	12,942	13,319
	BASE	10,100	10,100	10,100	10,100	10,100
	CMTE	10,100	10,100	10,100	10,100	10,100
	O					
	PRES	12,331	11,658	11,957	12,295	12,653
	BASE	10,275	10,275	10,275	10,274	10,100
	CMTE	10,275	10,275	10,275	10,274	10,100
01-15 01-0106-801	BA					
Alterations and improvements, buildings	PRES	---	---	---	---	---
and grounds, to provide facilities for the	BASE	---	---	---	---	---
physically handicapped	CMTE	---	---	---	---	---
	O					
	PRES	700	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
01-15 01-0108-801	BA					
Capitol grounds	PRES	5,608	5,832	6,035	6,265	6,508
	BASE	2,430	2,430	2,430	2,430	2,430
	CMTE	2,430	2,430	2,430	2,430	2,430
	O					
	PRES	5,625	5,815	6,017	6,246	6,488
	BASE	2,480	2,430	2,430	2,430	2,430
	CMTE	2,480	2,430	2,430	2,430	2,430

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(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
01-15 01-0109-801	BA					
West central front of the Capitol	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
	O					
	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
01-15 01-0112-801	BA					
Senate garage	PRES	104	105	106	107	108
	BASE	99	99	99	99	99
	CMTE	99	99	99	99	99
	O					
	PRES	112	104	105	106	107
	BASE	97	99	99	99	99
	CMTE	97	99	99	99	99
01-15 01-0119-801	BA					
Master plan for future development of the	PRES	---	---	---	---	---
Capitol grounds and related areas	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
	O					
	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
01-15 01-0120-801	BA					
Acquisition of property as a site for	PRES	---	---	---	---	---
parking facilities for the United States	BASE	---	---	---	---	---
Senate	CMTE	---	---	---	---	---
	O					
	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---

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(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
01-15 01-0122-801	BA					
Construction of an extension to the New	PRES	---	---	---	---	---
Senate Office Building	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
	O					
	PRES	9,489	992	200	---	---
	BASE	7,180	3,579	3,579	---	---
	CMTE	7,180	3,579	3,579	---	---
01-15 01-0123-801	BA					
Senate office buildings	PRES	25,383	18,960	19,301	19,687	20,096
	BASE	14,851	14,851	14,851	14,851	14,851
	CMTE	14,851	14,851	14,851	14,851	14,851
	O					
	PRES	28,585	17,443	17,757	18,112	18,488
	BASE	18,937	14,981	14,981	14,984	14,851
	CMTE	18,937	14,981	14,981	14,984	14,851
01-15 01-0127-801	BA					
House office buildings	PRES	20,814	21,041	21,246	21,478	21,724
	BASE	19,899	19,899	19,899	19,899	19,899
	CMTE	19,899	19,899	19,899	19,899	19,899
	O					
	PRES	21,508	19,358	19,546	19,760	19,986
	BASE	19,899	19,899	19,899	19,899	19,899
	CMTE	19,899	19,899	19,899	19,899	19,899
01-15 01-0128-801	BA					
Acquisition of property, construction, and	PRES	---	---	---	---	---
equipment, additional House Office	BASE	---	---	---	---	---
Building	CMTE	---	---	---	---	---
	O					
	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---

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PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
01-15 01-0129-801	BA					
Installation of solar collectors in House	PRES	---	---	---	---	---
office buildings	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
	O					
	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
01-15 01-0133-801	BA					
Capitol Power Plant	PRES	24,060	25,477	26,759	28,209	29,746
	BASE	20,916	20,916	20,916	20,916	20,916
	CMTE	20,916	20,916	20,916	20,916	20,916
	O					
	PRES	25,194	23,948	25,153	26,516	27,961
	BASE	21,096	21,096	21,096	21,096	20,916
	CMTE	21,096	21,096	21,096	21,096	20,916
01-15 01-0135-801	BA					
Expansion of facilities, Capitol Power	PRES	---	---	---	---	---
Plant	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
	O					
	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
01-15 01-0136-801	BA					
Modifications and enlargement, Capitol	PRES	---	---	---	---	---
Power Plant	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
	O					
	PRES	1,095	250	---	---	---
	BASE	1,920	1,920	162	---	---
	CMTE	1,920	1,920	162	---	---

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PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
01-15 01-0140-801	BA					
Memorial to Hale Boggs	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
	O					
	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
01-15 01-0155-801	BA					
Structural and mechanical care, Library	PRES	5,137	60,204	5,265	5,234	5,407
buildings and grounds	BASE	8,715	8,715	8,715	8,715	8,715
	CMTE	8,715	8,715	8,715	8,715	8,715
	O					
	PRES	5,505	19,944	25,002	14,972	15,137
	BASE	8,189	8,725	8,725	8,727	8,715
	CMTE	8,189	8,725	8,725	8,727	8,715
01-15 01-0158-801	BA					
Library of Congress James Madison Memorial	PRES	---	---	---	---	---
Building	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
	O					
	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
TOTAL BUREAU (01-15)	BA					
	PRES	97,670	148,595	96,015	98,653	101,654
	BASE	80,980	80,980	80,980	80,980	80,980
	CMTE	80,980	80,980	80,980	80,980	80,980
	O					
	PRES	115,319	104,136	110,374	102,658	105,486
	BASE	94,010	86,941	85,183	81,446	80,980
	CMTE	94,010	86,941	85,183	81,446	80,980
LIBRARY OF CONGRESS (01-25)						

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PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
01-25 03-0101-503	BA					
Salaries and expenses	PRES	129,657	134,500	140,000	145,900	152,000
	BASE	111,989	111,989	111,989	111,989	111,989
	CMTE	111,989	111,989	111,989	111,989	111,989
	O					
	PRES	128,993	134,000	139,000	145,000	151,000
	BASE	111,989	111,989	111,989	111,989	111,989
	CMTE	111,989	111,989	111,989	111,989	111,989
01-25 03-0127-801	BA					
Congressional Research Service: Salaries and expenses	PRES	37,109	39,000	41,900	45,000	48,400
	BASE	30,000	30,000	30,000	30,000	30,000
	CMTE	30,000	30,000	30,000	30,000	30,000
	O					
	PRES	36,723	38,800	41,700	44,800	48,200
	BASE	30,033	30,033	30,032	30,032	30,000
	CMTE	30,033	30,033	30,032	30,032	30,000
01-25 03-0144-503	BA					
Collection and distribution of library materials (special foreign currency program)	PRES	4,438	4,500	4,500	4,500	4,500
	BASE	4,405	4,405	4,405	4,405	4,405
	CMTE	4,405	4,405	4,405	4,405	4,405
	O					
	PRES	4,908	4,500	4,500	4,500	4,500
	BASE	4,678	4,678	4,405	4,405	4,405
	CMTE	4,678	4,678	4,405	4,405	4,405
01-25 03-0146-503	BA					
Furniture and furnishings	PRES	1,563	1,004	1,034	1,064	1,064
	BASE	1,089	1,089	1,089	1,089	1,089
	CMTE	1,089	1,089	1,089	1,089	1,089
	O					
	PRES	1,850	1,152	1,031	1,061	1,061
	BASE	1,154	1,089	1,089	1,089	1,089
	CMTE	1,154	1,089	1,089	1,089	1,089

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PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
01-25 03-3900-503	BA					
Consolidated working fund	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
	O					
	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
01-25 03-9971-503	BA					
Gift and trust fund accounts	PRES	6,896	6,000	6,000	6,000	6,000
	BASE	5,617	5,743	5,878	6,020	6,161
	CMTE	5,617 A	5,743	5,878	6,020	6,161
	O					
	PRES	6,465	6,000	6,000	6,000	6,000
	BASE	5,551	5,795	5,791	5,860	5,978
	CMTE	5,551	5,795	5,791	5,860	5,978
TOTAL BUREAU (01-25)	BA					
	PRES	179,663	185,004	193,434	202,464	211,964
	BASE	153,100	153,226	153,361	153,503	153,644
	CMTE	153,100	153,226	153,361	153,503	153,644
	O					
	PRES	178,939	184,452	192,231	201,361	210,761
	BASE	153,405	153,584	153,306	153,375	153,461
	CMTE	153,405	153,584	153,306	153,375	153,461
GOVERNMENT PRINTING OFFICE (01-30)						
01-30 04-0203-801	BA					
Congressional printing and binding	PRES	90,247	93,900	97,700	101,600	105,700
	BASE	84,843	84,843	84,843	84,843	84,843
	CMTE	84,843	84,843	84,843	84,843	84,843
	O					
	PRES	81,480	84,700	88,100	91,600	95,300
	BASE	84,843	84,843	84,843	84,843	84,843
	CMTE	84,843	84,843	84,843	84,843	84,843

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SENATE COMMITTEE ON RULES AND ADMINISTRATION
REPORT ON SPENDING REQUIREMENTS
TABLE E: COMPARISON OF PRESIDENT'S, BASELINE, AND COMMITTEE ESTIMATES
(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
TOTAL BUREAU (01-30)	BA					
	PRES	90,247	93,900	97,700	101,600	105,700
	BASE	84,843	84,843	84,843	84,843	84,843
	CMTE	84,843	84,843	84,843	84,843	84,843
	O					
	PRES	81,480	84,700	88,100	91,600	95,300
	BASE	84,843	84,843	84,843	84,843	84,843
	CMTE	84,843	84,843	84,843	84,843	84,843
OTHER LEGISLATIVE BRANCH AGENCIES (01-45)						
01-45 09-0700-801	BA					
Office of Technology Assessment: Salaries	PRES	13,900	15,400	16,900	18,600	18,600
and expenses	BASE	12,019	12,019	12,019	12,019	12,019
	CMTE	12,019	12,019	12,019	12,019	12,019
	O					
	PRES	14,100	14,700	16,100	17,700	17,700
	BASE	12,019	12,019	12,019	12,019	12,019
	CMTE	12,019	12,019	12,019	12,019	12,019
01-45 09-8094-801	BA					
Office of Technology Assessment:	PRES	4	4	4	4	4
Contributions and donations	BASE	6	6	6	6	6
	CMTE	6	6	6	6	6
	O					
	PRES	2	2	2	2	2
	BASE	3	3	3	3	3
	CMTE	3	3	3	3	3
TOTAL BUREAU (01-45)	BA					
	PRES	13,904	15,404	16,904	18,604	18,604
	BASE	12,025	12,025	12,025	12,025	12,025
	CMTE	12,025	12,025	12,025	12,025	12,025
	O					
	PRES	14,102	14,702	16,102	17,702	17,702
	BASE	12,022	12,022	12,022	12,022	12,022
	CMTE	12,022	12,022	12,022	12,022	12,022

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(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
TOTAL AGENCY (01)	BA					
	PRES	1,089,345	1,180,020	1,117,161	1,166,548	1,156,776
	BASE	988,287	1,024,811	993,258	1,031,611	997,915
	CMTE	991,537	1,025,111	993,558	1,031,911	998,215
	O					
	PRES	1,081,184	1,107,289	1,103,057	1,140,406	1,131,016
	BASE	942,728	972,048	938,263	972,806	949,343
	CMTE	945,978	972,348	938,563	973,106	949,643
TOTAL LEGISLATIVE OPERATIONS (01)	BA					
	PRES	1,089,345	1,180,020	1,117,161	1,166,548	1,156,776
	BASE	988,287	1,024,811	993,258	1,031,611	997,915
	CMTE	991,537	1,025,111	993,558	1,031,911	998,215
	O					
	PRES	1,081,184	1,107,289	1,103,057	1,140,406	1,131,016
	BASE	942,728	972,048	938,263	972,806	949,343
	CMTE	945,978	972,348	938,563	973,106	949,643

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SENATE COMMITTEE ON RULES AND ADMINISTRATION
REPORT ON SPENDING REQUIREMENTS
TABLE E: COMPARISON OF PRESIDENT'S, BASELINE, AND COMMITTEE ESTIMATES
(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
MUSEUMS AND ART GALLERIES (02)						
LEGISLATIVE BRANCH (01)						
OTHER LEGISLATIVE BRANCH AGENCIES (01-45)						
01-45 09-0200-801	BA					
Botanic Garden: Salaries and expenses	PRES	1,827	1,837	1,846	1,856	1,867
	BASE	2,311	2,311	2,311	2,311	2,311
	CMTE	2,311	2,311	2,311	2,311	2,311
	O					
	PRES	1,997	1,708	1,717	1,726	1,736
	BASE	2,311	2,311	2,311	2,311	2,311
	CMTE	2,311	2,311	2,311	2,311	2,311
TOTAL BUREAU (01-45)	BA					
	PRES	1,827	1,837	1,846	1,856	1,867
	BASE	2,311	2,311	2,311	2,311	2,311
	CMTE	2,311	2,311	2,311	2,311	2,311
	O					
	PRES	1,997	1,708	1,717	1,726	1,736
	BASE	2,311	2,311	2,311	2,311	2,311
	CMTE	2,311	2,311	2,311	2,311	2,311
TOTAL AGENCY (01)	BA					
	PRES	1,827	1,837	1,846	1,856	1,867
	BASE	2,311	2,311	2,311	2,311	2,311
	CMTE	2,311	2,311	2,311	2,311	2,311
	O					
	PRES	1,997	1,708	1,717	1,726	1,736
	BASE	2,311	2,311	2,311	2,311	2,311
	CMTE	2,311	2,311	2,311	2,311	2,311
OTHER INDEPENDENT AGENCIES (32)						
SMITHSONIAN INSTITUTION (32-50)						
32-50 33-0100-503	BA					
Salaries and expenses	PRES	144,110	150,091	159,991	164,691	171,291
	BASE	128,470	128,470	128,470	128,470	128,470
	CMTE	128,470	128,470	128,470	128,470	128,470
	O					
	PRES	143,785	149,091	159,191	163,891	171,091
	BASE	128,470	128,470	128,470	128,470	128,470
	CMTE	128,470	128,470	128,470	128,470	128,470

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TABLE E: COMPARISON OF PRESIDENT'S, BASELINE, AND COMMITTEE ESTIMATES
(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
32-50 33-0102-503	BA					
Museum programs and related research	PRES	2,000	2,500	2,500	2,400	2,500
(special foreign currency program)	BASE	4,320	4,320	4,320	4,320	4,320
	CMTE	4,320	4,320	4,320	4,320	4,320
	O					
	PRES	2,500	1,500	3,000	3,000	2,200
	BASE	4,028	4,245	4,320	4,320	4,320
	CMTE	4,028	4,245	4,320	4,320	4,320
32-50 33-0129-503	BA					
Construction and improvements, National	PRES	1,550	3,000	3,000	5,000	5,000
Zoological Park	BASE	1,104	1,104	1,104	1,104	1,104
	CMTE	1,104	1,104	1,104	1,104	1,104
	O					
	PRES	1,550	2,000	4,000	2,500	4,000
	BASE	1,537	1,104	1,104	1,104	1,104
	CMTE	1,537	1,104	1,104	1,104	1,104
32-50 33-0132-503	BA					
Restoration and renovation of buildings	PRES	8,450	8,000	8,000	8,000	8,000
	BASE	7,680	7,680	7,680	7,680	7,680
	CMTE	7,680	7,680	7,680	7,680	7,680
	O					
	PRES	7,950	7,500	7,500	7,500	7,500
	BASE	7,680	7,680	7,680	7,680	7,680
	CMTE	7,680	7,680	7,680	7,680	7,680
32-50 33-0133-503	BA					
Construction	PRES	36,500	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	36,500	---	---	---	---
	O					
	PRES	9,000	15,000	16,500	---	---
	BASE	---	---	---	---	---
	CMTE	9,000	15,000	16,500	---	---

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REPORT ON SPENDING REQUIREMENTS
TABLE E: COMPARISON OF PRESIDENT'S, BASELINE, AND COMMITTEE ESTIMATES
(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
32-50 33-0200-503	BA					
Salaries and expenses, National Gallery of Art	PRES	32,673	33,119	34,577	34,525	33,704
	BASE	29,815	29,815	29,815	29,815	29,815
	CMTE	29,815	29,815	29,815	29,815	29,815
	O					
	PRES	31,712	31,969	35,077	34,525	33,704
	BASE	29,816	29,816	29,815	29,815	29,815
	CMTE	29,816	29,816	29,815	29,815	29,815
32-50 33-0400-503	BA					
Salaries and expenses, Woodrow Wilson International Center for Scholars	PRES	2,255	2,280	2,338	2,388	2,442
	BASE	1,872	1,872	1,872	1,872	1,872
	CMTE	1,872	1,872	1,872	1,872	1,872
	O					
	PRES	2,255	2,280	2,338	2,388	2,442
	BASE	1,872	1,872	1,872	1,872	1,872
	CMTE	1,872	1,872	1,872	1,872	1,872
32-50 33-9971-251	BA					
Smithsonian Institution trust funds	PRES	115	115	115	115	115
	BASE	110	110	110	110	110
	CMTE	110 A	110	110	110	110
	O					
	PRES	123	123	123	123	123
	BASE	110	110	110	110	110
	CMTE	110	110	110	110	110
TOTAL BUREAU (32-50)	BA					
	PRES	227,653	199,105	210,521	217,119	223,052
	BASE	173,371	173,371	173,371	173,371	173,371
	CMTE	209,871	173,371	173,371	173,371	173,371
	O					
	PRES	198,875	209,463	227,729	213,927	221,060
	BASE	173,513	173,297	173,371	173,371	173,371
	CMTE	182,513	188,297	189,871	173,371	173,371

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(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
TOTAL AGENCY (32)	BA					
	PRES	227,653	199,105	210,521	217,119	223,052
	BASE	173,371	173,371	173,371	173,371	173,371
	CMTE	209,871	173,371	173,371	173,371	173,371
	O					
	PRES	198,875	209,463	227,729	213,927	221,060
	BASE	173,513	173,297	173,371	173,371	173,371
	CMTE	182,513	188,297	189,871	173,371	173,371
TOTAL MUSEUMS AND ART GALLERIES (02)	BA					
	PRES	229,480	200,942	212,367	218,975	224,919
	BASE	175,682	175,682	175,682	175,682	175,682
	CMTE	212,182	175,682	175,682	175,682	175,682
	O					
	PRES	200,872	211,171	229,446	215,653	222,796
	BASE	175,824	175,608	175,682	175,682	175,682
	CMTE	184,824	190,608	192,182	175,682	175,682

SENATE COMMITTEE ON RULES AND ADMINISTRATION
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(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
PRINTING AND BINDING (03)						
LEGISLATIVE BRANCH (01)						
GOVERNMENT PRINTING OFFICE (01-30)						
01-30 04-0201-806	BA					
Office of Superintendent of Documents:	PRES	28,889	29,800	30,700	31,600	32,500
Salaries and expenses	BASE	27,120	27,120	27,120	27,120	27,120
	CMTE	27,120	27,120	27,120	27,120	27,120
	O					
	PRES	28,084	28,900	29,800	30,700	31,500
	BASE	27,120	27,120	27,120	27,120	27,120
	CMTE	27,120	27,120	27,120	27,120	27,120
01-30 04-0202-801	BA					
Printing and binding	PRES	16,591	17,300	18,000	18,700	19,400
	BASE	17,888	17,888	17,888	17,888	17,888
	CMTE	17,888	17,888	17,888	17,888	17,888
	O					
	PRES	14,405	15,000	15,600	16,200	16,800
	BASE	17,888	17,888	17,888	17,888	17,888
	CMTE	17,888	17,888	17,888	17,888	17,888
01-30 04-0207-806	BA					
Acquisition of site and general plans and	PRES	---	---	---	---	---
designs of buildings	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
	O					
	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
01-30 04-0208-806	BA					
Project planning	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
	O					
	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---

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TABLE E: COMPARISON OF PRESIDENT'S, BASELINE, AND COMMITTEE ESTIMATES
(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
01-30 04-4505-806	BA					
Government Printing Office revolving fund	PRES	---	---	---	---	---
	BASE	---	---	---	---	---
	CMTE	---	---	---	---	---
	0					
	PRES	-327	4,000	4,000	4,000	4,000
	BASE	3,000	3,000	3,000	3,000	3,000
	CMTE	3,000	3,000	3,000	3,000	3,000
TOTAL BUREAU (01-30)	BA					
	PRES	45,480	47,100	48,700	50,300	51,900
	BASE	45,008	45,008	45,008	45,008	45,008
	CMTE	45,008	45,008	45,008	45,008	45,008
	0					
	PRES	42,162	47,900	49,400	50,900	52,300
	BASE	48,008	48,008	48,008	48,008	48,008
	CMTE	48,008	48,008	48,008	48,008	48,008
TOTAL AGENCY (01)	BA					
	PRES	45,480	47,100	48,700	50,300	51,900
	BASE	45,008	45,008	45,008	45,008	45,008
	CMTE	45,008	45,008	45,008	45,008	45,008
	0					
	PRES	42,162	47,900	49,400	50,900	52,300
	BASE	48,008	48,008	48,008	48,008	48,008
	CMTE	48,008	48,008	48,008	48,008	48,008
TOTAL PRINTING AND BINDING (03)	BA					
	PRES	45,480	47,100	48,700	50,300	51,900
	BASE	45,008	45,008	45,008	45,008	45,008
	CMTE	45,008	45,008	45,008	45,008	45,008
	0					
	PRES	42,162	47,900	49,400	50,900	52,300
	BASE	48,008	48,008	48,008	48,008	48,008
	CMTE	48,008	48,008	48,008	48,008	48,008

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(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
BOOKS FOR THE BLIND (04)						
LEGISLATIVE BRANCH (01)						
LIBRARY OF CONGRESS (01-25)						
01-25 03-0141-503	BA					
Books for the blind and physically	PRES	35,478	37,200	39,100	41,100	43,200
handicapped: Salaries and expenses	BASE	33,221	33,221	33,221	33,221	33,221
	CMTE	33,221	33,221	33,221	33,221	33,221
	O					
	PRES	33,472	35,500	37,300	39,200	41,200
	BASE	33,221	33,221	33,221	33,221	33,221
	CMTE	33,221	33,221	33,221	33,221	33,221
TOTAL BUREAU (01-25)	BA					
	PRES	35,478	37,200	39,100	41,100	43,200
	BASE	33,221	33,221	33,221	33,221	33,221
	CMTE	33,221	33,221	33,221	33,221	33,221
	O					
	PRES	33,472	35,500	37,300	39,200	41,200
	BASE	33,221	33,221	33,221	33,221	33,221
	CMTE	33,221	33,221	33,221	33,221	33,221
TOTAL AGENCY (01)	BA					
	PRES	35,478	37,200	39,100	41,100	43,200
	BASE	33,221	33,221	33,221	33,221	33,221
	CMTE	33,221	33,221	33,221	33,221	33,221
	O					
	PRES	33,472	35,500	37,300	39,200	41,200
	BASE	33,221	33,221	33,221	33,221	33,221
	CMTE	33,221	33,221	33,221	33,221	33,221
TOTAL BOOKS FOR THE BLIND (04)	BA					
	PRES	35,478	37,200	39,100	41,100	43,200
	BASE	33,221	33,221	33,221	33,221	33,221
	CMTE	33,221	33,221	33,221	33,221	33,221
	O					
	PRES	33,472	35,500	37,300	39,200	41,200
	BASE	33,221	33,221	33,221	33,221	33,221
	CMTE	33,221	33,221	33,221	33,221	33,221

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REPORT ON SPENDING RE
TABLE E: COMPARISON OF PRESIDENT'S, BASE
(IN THOUSANDS OF D

PROGRAM, AGENCY, ACCOUNT		FY 1983	
ELECTION CAMPAIGN FINANCING (05)			
DEPARTMENT OF THE TREASURY (15)			
OFFICE OF THE SECRETARY (15-05)			
15-05 20-5081-806	BA		
Presidential election campaign fund	PRES	39,200	
	BASE	39,200	
	CMTE	39,200	A
	O		
	PRES	1,516	
	BASE	1,516	
	CMTE	1,516	
TOTAL BUREAU (15-05)	BA		
	PRES	39,200	
	BASE	39,200	
	CMTE	39,200	
	O		
	PRES	1,516	
	BASE	1,516	
	CMTE	1,516	
TOTAL AGENCY (15)	BA		
	PRES	39,200	
	BASE	39,200	
	CMTE	39,200	
	O		
	PRES	1,516	
	BASE	1,516	
	CMTE	1,516	
OTHER INDEPENDENT AGENCIES (30)			
FEDERAL ELECTION COMMISSION (30-65)			
30-65 95-1600-806	BA		
Salaries and expenses	PRES	9,880	
	BASE	8,990	
	CMTE	9,880	
	O		
	PRES	9,491	
	BASE	8,990	
	CMTE	9,491	

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ESIDENT'S, BASELINE, AND COMMITTEE ESTIMATES
THOUSANDS OF DOLLARS)

FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
39,200	40,300	41,200	42,100	42,100
39,200	40,300	41,200	42,100	42,100
39,200 A	40,300	41,200	42,100	42,100
1,516	140,280	7,354	---	1,873
1,516	140,280	7,354	---	1,873
1,516	140,280	7,354	---	1,873
39,200	40,300	41,200	42,100	42,100
39,200	40,300	41,200	42,100	42,100
39,200	40,300	41,200	42,100	42,100
1,516	140,280	7,354	---	1,873
1,516	140,280	7,354	---	1,873
1,516	140,280	7,354	---	1,873
39,200	40,300	41,200	42,100	42,100
39,200	40,300	41,200	42,100	42,100
39,200	40,300	41,200	42,100	42,100
1,516	140,280	7,354	---	1,873
1,516	140,280	7,354	---	1,873
1,516	140,280	7,354	---	1,873
9,880	10,000	10,120	10,320	10,500
8,990	8,990	8,990	8,990	8,990
9,880	10,000	10,120	10,320	10,500
9,491	10,000	10,120	10,320	10,500
8,990	8,990	8,990	8,990	8,990
9,491	10,000	10,120	10,320	10,500

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PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
TOTAL BUREAU (30-65)	BA					
	PRES	9,880	10,000	10,120	10,320	10,500
	BASE	8,990	8,990	8,990	8,990	8,990
	CMTE	9,880	10,000	10,120	10,320	10,500
	O					
	PRES	9,491	10,000	10,120	10,320	10,500
	BASE	8,990	8,990	8,990	8,990	8,990
	CMTE	9,491	10,000	10,120	10,320	10,500
TOTAL AGENCY (30)	BA					
	PRES	9,880	10,000	10,120	10,320	10,500
	BASE	8,990	8,990	8,990	8,990	8,990
	CMTE	9,880	10,000	10,120	10,320	10,500
	O					
	PRES	9,491	10,000	10,120	10,320	10,500
	BASE	8,990	8,990	8,990	8,990	8,990
	CMTE	9,491	10,000	10,120	10,320	10,500
MULTIPLE AGENCIES (40)						
MULTIPLE BUREAUS (40-99)						
40-99 00-7001-806	BA					
Overseas voter assistance.	PRES	751	1,410	3,298	1,659	973
----------	BASE	751	1,410	3,298	1,659	973
(Funded from the following accounts:	CMTE	751	1,410	3,298	1,659	973
97-0100-051, O&M, Defense Agencies	O					
15-0128-752, S&E, Genl. Legal Activities	PRES	751	1,410	3,298	1,659	973
47-0300-804, NARS, Operating Expenses	BASE	751	1,410	3,298	1,659	973
18-1001-372, Payment to Postal Svc. Fund)	CMTE	751	1,410	3,298	1,659	973
TOTAL BUREAU (40-99)	BA					
	PRES	751	1,410	3,298	1,659	973
	BASE	751	1,410	3,298	1,659	973
	CMTE	751	1,410	3,298	1,659	973
	O					
	PRES	751	1,410	3,298	1,659	973
	BASE	751	1,410	3,298	1,659	973
	CMTE	751	1,410	3,298	1,659	973

SENATE COMMITTEE ON RULES AND ADMINISTRATION
REPORT ON SPENDING REQUIREMENTS
TABLE E: COMPARISON OF PRESIDENT'S, BASELINE, AND COMMITTEE ESTIMATES
(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
TOTAL AGENCY (40)	BA					
	PRES	751	1,410	3,298	1,659	973
	BASE	751	1,410	3,298	1,659	973
	CMTE	751	1,410	3,298	1,659	973
	O					
	PRES	751	1,410	3,298	1,659	973
	BASE	751	1,410	3,298	1,659	973
	CMTE	751	1,410	3,298	1,659	973
TOTAL ELECTION CAMPAIGN FINANCING (05)	BA					
	PRES	49,831	51,710	54,618	54,079	53,573
	BASE	48,941	50,700	53,488	52,749	52,063
	CMTE	49,831	51,710	54,618	54,079	53,573
	O					
	PRES	11,758	151,690	20,772	11,979	13,346
	BASE	11,257	150,680	19,642	10,649	11,836
	CMTE	11,758	151,690	20,772	11,979	13,346

SENATE COMMITTEE ON RULES AND ADMINISTRATION
REPORT ON SPENDING REQUIREMENTS
TABLE E: COMPARISON OF PRESIDENT'S, BASELINE, AND COMMITTEE ESTIMATES
(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
COPYRIGHT PROTECTION (06)						
LEGISLATIVE BRANCH (01)						
LIBRARY OF CONGRESS (01-25)						
01-25 03-0102-376	BA					
Copyright Office: Salaries and expenses	PRES	15,515	16,400	17,400	18,400	19,500
	BASE	9,123	9,123	9,123	9,123	9,123
	CMTE	9,123	9,123	9,123	9,123	9,123
	0					
	PRES	15,464	16,339	17,310	18,310	19,401
	BASE	9,123	9,123	9,123	9,123	9,123
	CMTE	9,123	9,123	9,123	9,123	9,123
01-25 03-5175-376	BA					
Payments to copyright owners	PRES	23,000	23,800	23,800	23,800	23,800
	BASE	23,367	25,010	26,630	28,251	29,893
	CMTE	23,367	25,010	26,630	28,251	29,893
	0					
	PRES	23,000	23,800	23,800	23,800	23,800
	BASE	21,850	23,533	24,188	25,820	27,441
	CMTE	21,850	23,533	24,188	25,820	27,441
TOTAL BUREAU (01-25)	BA					
	PRES	38,515	40,200	41,200	42,200	43,300
	BASE	32,490	34,133	35,753	37,374	39,016
	CMTE	32,490	34,133	35,753	37,374	39,016
	0					
	PRES	38,464	40,139	41,110	42,110	43,201
	BASE	30,973	32,656	33,311	34,943	36,564
	CMTE	30,973	32,656	33,311	34,943	36,564
TOTAL AGENCY (01)	BA					
	PRES	38,515	40,200	41,200	42,200	43,300
	BASE	32,490	34,133	35,753	37,374	39,016
	CMTE	32,490	34,133	35,753	37,374	39,016
	0					
	PRES	38,464	40,139	41,110	42,110	43,201
	BASE	30,973	32,656	33,311	34,943	36,564
	CMTE	30,973	32,656	33,311	34,943	36,564

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SENATE COMMITTEE ON RULES AND ADMINISTRATION
REPORT ON SPENDING REQUIREMENTS
TABLE E: COMPARISON OF PRESIDENT'S, BASELINE, AND COMMITTEE ESTIMATES
(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
TOTAL COPYRIGHT PROTECTION (06)	BA					
	PRES	38,515	40,200	41,200	42,200	43,300
	BASE	32,490	34,133	35,753	37,374	39,016
	CMTE	32,490	34,133	35,753	37,374	39,016
	O					
	PRES	38,464	40,139	41,110	42,110	43,201
	BASE	30,973	32,656	33,311	34,943	36,564
	CMTE	30,973	32,656	33,311	34,943	36,564

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SENATE COMMITTEE ON RULES AND ADMINISTRATION
REPORT ON SPENDING REQUIREMENTS
TABLE E: COMPARISON OF PRESIDENT'S, BASELINE, AND COMMITTEE ESTIMATES
(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
OTHER PROGRAMS (07)						
LEGISLATIVE BRANCH (01)						
LIBRARY OF CONGRESS (01-25)						
01-25 03-5075-503	BA					
Oliver Wendell Holmes devise fund	PRES	2	1	---	---	---
	BASE	2	2	2	2	2
	CMTE	2 A	2	2	2	2
	O					
	PRES	20	20	20	5	---
	BASE	2	2	2	2	2
	CMTE	2	2	2	2	2
TOTAL BUREAU (01-25)	BA					
	PRES	2	1	---	---	---
	BASE	2	2	2	2	2
	CMTE	2	2	2	2	2
	O					
	PRES	20	20	20	5	---
	BASE	2	2	2	2	2
	CMTE	2	2	2	2	2
TOTAL AGENCY (01)	BA					
	PRES	2	1	---	---	---
	BASE	2	2	2	2	2
	CMTE	2	2	2	2	2
	O					
	PRES	20	20	20	5	---
	BASE	2	2	2	2	2
	CMTE	2	2	2	2	2
OTHER INDEPENDENT AGENCIES (31)						
OTHER HISTORICAL AND MEMORIAL AGENCIES (31-05)						
31-05 76-0700-806	BA					
Franklin Delano Roosevelt Memorial	PRES	---	20	20	20	20
Commission: Salaries and expenses	BASE	29	29	29	29	29
	CMTE	29	29	29	29	29
	O					
	PRES	15	20	20	20	20
	BASE	29	29	29	29	29
	CMTE	29	29	29	29	29

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REPORT ON SPENDING REQUIREMENTS
TABLE E: COMPARISON OF PRESIDENT'S, BASELINE, AND COMMITTEE ESTIMATES
(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
TOTAL BUREAU (31-05)	BA					
	PRES	---	20	20	20	20
	BASE	29	29	29	29	29
	CMTE	29	29	29	29	29
	O					
	PRES	15	20	20	20	20
	BASE	29	29	29	29	29
	CMTE	29	29	29	29	29
TOTAL AGENCY (31)	BA					
	PRES	---	20	20	20	20
	BASE	29	29	29	29	29
	CMTE	29	29	29	29	29
	O					
	PRES	15	20	20	20	20
	BASE	29	29	29	29	29
	CMTE	29	29	29	29	29
TOTAL OTHER PROGRAMS (07)	BA					
	PRES	2	21	20	20	20
	BASE	31	31	31	31	31
	CMTE	31	31	31	31	31
	O					
	PRES	35	40	40	25	20
	BASE	31	31	31	31	31
	CMTE	31	31	31	31	31

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SENATE COMMITTEE ON RULES AND ADMINISTRATION
REPORT ON SPENDING REQUIREMENTS
TABLE E: COMPARISON OF PRESIDENT'S, BASELINE, AND COMMITTEE ESTIMATES
(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, ACCOUNT		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
GRAND TOTAL	BA					
	PRES	1,488,131	1,557,193	1,513,166	1,573,222	1,573,688
	BASE	1,323,660	1,363,586	1,336,441	1,375,676	1,342,936
	CMTE	1,364,300	1,364,896	1,337,871	1,377,306	1,344,746
	O					
	PRES	1,407,947	1,593,729	1,481,125	1,500,273	1,503,879
	BASE	1,242,042	1,412,252	1,248,158	1,275,340	1,254,685
	CMTE	1,254,793	1,428,562	1,266,088	1,276,970	1,256,495

SENATE COMMITTEE ON RULES AND ADMINISTRATION
REPORT ON SPENDING REQUIREMENTS
TABLE E: COMPARISON OF PRESIDENT'S, BASELINE, AND COMMITTEE ESTIMATES
(IN THOUSANDS OF DOLLARS)

FOOTNOTES					
A Within direct spending jurisdiction of Committee on Rules and Administration.					

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SENATE COMMITTEE ON RULES AND ADMINISTRATION
REPORT ON SPENDING REQUIREMENTS
TABLE F: ACCOUNTS WITH CHANGES FROM BASELINE
(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, ACCOUNT, ACTIVITY		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
LEGISLATIVE OPERATIONS (01)						
SENATE (01-05)						
01-05 00-0123-801 01-004-00000000-0000						
Televise Senate floor proceedings.	BA	3,150	300	300	300	300
-	O	3,150	300	300	300	300
01-05 00-0123-801 01-006-00000000-0000						
Replacement payroll and personnel system	BA	100	---	---	---	---
for the Senate.	O	100	---	---	---	---
-						
01-05 00-0123-801 99-999-99999999-9900						
Baseline estimate for account total	BA	32,574	32,574	32,574	32,574	32,574
-	O	27,687	27,687	27,687	27,687	27,687
TOTAL ACCOUNT (0123)	BA	35,824	32,874	32,874	32,874	32,874
	O	30,937	27,987	27,987	27,987	27,987
TOTAL BUREAU (01-05)	BA	35,824	32,874	32,874	32,874	32,874
	O	30,937	27,987	27,987	27,987	27,987
TOTAL LEGISLATIVE OPERATIONS (01)	BA	35,824	32,874	32,874	32,874	32,874
	O	30,937	27,987	27,987	27,987	27,987

SENATE COMMITTEE ON RULES AND ADMINISTRATION
REPORT ON SPENDING REQUIREMENTS
TABLE F: ACCOUNTS WITH CHANGES FROM BASELINE
(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, ACCOUNT, ACTIVITY		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
MUSEUMS AND ART GALLERIES (02)						
SMITHSONIAN INSTITUTION (32-50)						
32-50 00-0133-503 01-002-00000000-0000						
Construction of an underground museum on the Mall to exhibit works of art from Africa and the Middle and Far East.	BA	36,500	---	---	---	---
-	O	9,000	15,000	16,500	---	---
32-50 00-0133-503 99-999-99999999-9900						
Baseline estimate for account total	BA	---	---	---	---	---
-	O	---	---	---	---	---
TOTAL ACCOUNT (0133)	BA	36,500	---	---	---	---
	O	9,000	15,000	16,500	---	---
TOTAL BUREAU (32-50)	BA	36,500	---	---	---	---
	O	9,000	15,000	16,500	---	---
TOTAL MUSEUMS AND ART GALLERIES (02)	BA	36,500	---	---	---	---
	O	9,000	15,000	16,500	---	---

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SENATE COMMITTEE ON RULES AND ADMINISTRATION
REPORT ON SPENDING REQUIREMENTS
TABLE F: ACCOUNTS WITH CHANGES FROM BASELINE
(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, ACCOUNT, ACTIVITY		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
ELECTION CAMPAIGN FINANCING (05)						
FEDERAL ELECTION COMMISSION (30-65)						
30-65 00-1600-806 01-007-00000000-0000						
Increase to level recommended by the President	BA	890	1,010	1,130	1,330	1,510
-	O	501	1,010	1,130	1,330	1,510
30-65 00-1600-806 99-999-99999999-9900						
Baseline estimate for account total	BA	8,990	8,990	8,990	8,990	8,990
-	O	8,990	8,990	8,990	8,990	8,990
TOTAL ACCOUNT (1600)	BA	9,880	10,000	10,120	10,320	10,500
	O	9,491	10,000	10,120	10,320	10,500
TOTAL BUREAU (30-65)	BA	9,880	10,000	10,120	10,320	10,500
	O	9,491	10,000	10,120	10,320	10,500
TOTAL ELECTION CAMPAIGN FINANCING (05)	BA	9,880	10,000	10,120	10,320	10,500
	O	9,491	10,000	10,120	10,320	10,500

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SENATE COMMITTEE ON RULES AND ADMINISTRATION
REPORT ON SPENDING REQUIREMENTS
TABLE F: ACCOUNTS WITH CHANGES FROM BASELINE
(IN THOUSANDS OF DOLLARS)

PROGRAM, AGENCY, ACCOUNT, ACTIVITY		FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
GRAND TOTAL	BA	82,204	42,874	42,994	43,194	43,374
	O	49,428	52,987	54,607	38,307	38,487